



HEALTH & HUMAN SERVICE INNOVATIONS

September 11, 2012

PROVIDED BY
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The Honorable John P. Seiler
City of Fort Lauderdale
100 North Andrews Avenue
Fort Lauderdale, FL 33301

Dear Mayor John P. "Jack" Seiler,

Broward Regional Health Planning Council (BRHPC) is one of two applicants for the ~~HOPWA Tenant Based Rental Voucher Program (TBRV) Bid #825-11034 for the 2013-2016 fiscal periods.~~

Although both candidates have extensive experience delivering HOPWA services, BRHPC is surprised at the recommendation because BRHPC's proposal was significantly better than the other applicant as outlined below:

- BRHPC's proposal includes program and administrative cost savings of \$276,617 per year.
- BRHPC applies the savings toward approximately thirty-two (32) new client vouchers in the first year alone.
- BRHPC's client voucher allocation (direct client assistance) equals \$3,021,720, representing 89.5% of the total budget.

BRHPC's application presents a fiscally sound option to serve more individuals with HIV/AIDS.

We ask you and your fellow Commissioners to reflect on this decision in light of the information herein.

Respectfully,

Michael De Lucca, MHM
President and CEO

Barbara S. Effman
Barbara S. Effman, MPH
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Cc: BRHPC Board of Directors
Fort Lauderdale City Commission
Lee Feldman, City Manager
Jonathan Brown, Manager, Housing and Community Development
Jeri Pryor, Federal Grants Administrator, Housing and Community Development



HOPWA Tenant Based Rental Voucher Bid # 825-11034

	Broward House		BRHPC		Difference
	Amount	%	Amount	%	
Total Grant Amount	\$3,377,420	100%	\$3,377,420	100%	
Voucher Allocation	\$2,750,134	81%	\$3,021,720	89.5%	\$271,586 BRHPC spends more towards 32 new vouchers
Program Costs	\$390,867	12%	\$237,990	7%	
Administration	\$236,419	7%	\$117,710	3.5%	