



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#26-0059**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** February 3, 2026

**TITLE:** Resolution Approving the Consolidated Budget Amendment to Fiscal Year 2026 – Appropriation - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends the City Commission adopt a resolution amending the Fiscal Year (FY) 2026 Operating Budget, and the FY 2026 – FY 2030 Community Investment Plan (CIP).

**Background**

Examples of recommended actions within the budget amendment are:

- transfer between funds;
- transfer between capital and operating budgets;
- transfer between capital projects;
- acceptance and appropriation of grant funding;
- appropriation from fund balance; and
- appropriation for modified revenue and related expenditures.

Staff recommends the City Commission amend the FY 2026 Final Budget and the FY 2026 – FY 2030 Community Investment Plan, by approving the following transfers, appropriations, and de-appropriation:

## **Public Works**

### **A. Transfer between Capital Projects – Water and Sewer General Capital Projects Fund – Public Works Administration Building Generator Replacement - \$845,500 (Citywide)**

This project is for the replacement of the existing 600-kilowatt emergency generator for the Public Works Administration building located at 949 NW 38th Street, Fort Lauderdale, FL 33309. The existing generator is thirty-five (35) years old and repair parts are costly and difficult to obtain. The generator also has exceeded its useful life and does not meet new clean air act standards for diesel.

The project scope includes the removal and replacement of the existing generator and equipment, installation of the new generator, and associated equipment, and verification that the existing concrete slab is structurally sufficient.

The City has already purchased the new generator and associated equipment from Pantropic Power Products Inc. through the City's formal bid process. Additional funding is being requested to fund the increased costs to award the construction contract, including construction engineering and inspection (CEI) fees and project management fees.

Funding is available from the NE 25th Avenue Force Main Replacement project, which was funded by multiple sources and is substantially complete, with final completion anticipated under budget.

Staff recommends that the City Commission amend the FY 2026 – FY 2030 Community Investment Plan (CIP) in the amount of \$845,500 for the Public Works Administration Building Generator Replacement project.

#### **Source:**

<b><i>Funds available as of January 5, 2026</i></b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-454-7999-536-60-6599-P12383	NE 25th Avenue Force Main Replacement	Capital Outlay/ Construction	\$1,297,110	\$1,259,393	\$845,500
<b>TOTAL AMOUNT →</b>					<b>\$845,500</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-454-7999-536-60-6599-P12806	Public Works Administration Building Generator Replacement	Capital Outlay/ Construction	\$830,000	\$42,932	\$845,500
<b>TOTAL AMOUNT →</b>					<b>\$845,500</b>

**B. Appropriation of Grant Funds and Transfer of Grant Match Funds - Grant Fund, General Capital Projects Fund - Riverwalk Seawall Replacement Northside - \$2,065,272 (District 4)**

The Florida Inland Navigation District (FIND) has awarded the City a \$1,032,636 grant to replace approximately 1,700 linear feet of seawall on the New River in the Himmarshee Historic District. The existing seawall, located between Andrews Avenue and the Florida East Coast Railway (FEC) train track, is plagued by concrete cracks. The concrete elements and the catwalk's ribbed slab show signs of reinforcement deterioration due to corrosion, reducing their ability to support the original design loads. These issues indicate that the structure is no longer performing as intended and requires appropriate repairs. In addition, portions of the supporting concrete piles exhibit cracking and localized reinforcement loss, warranting evaluation and remediation to support continued safe use and long-term durability. The required grant match is \$1,032,636.

Staff recommends the City Commission amend the FY2026 – FY2030 Community Investment Plan in the amount of \$2,065,272 for the Riverwalk Seawall Replacement Northside project. This is contingent on the approval of the grant acceptance item (CAM #26-0029), included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

<i>Funds available as of January 5, 2026</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-334-390-P11722A	Riverwalk Seawall Replacement Northside	Intergovernmental Revenue/ Florida Inland Navigation District	N/A	N/A	\$1,032,636
<b>TOTAL AMOUNT →</b>					<b>\$1,032,636</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-539-60-6599-P11722A	Riverwalk Seawall Replacement Northside	Capital Outlay/ Construction	N/A	N/A	\$1,032,636
<b>TOTAL AMOUNT →</b>					<b>\$1,032,636</b>

Source: (Cash Match)

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-331-9100-539-60-6599-P11722	Riverwalk Seawall Replacement Northside	Capital Outlay/ Construction	\$4,938,735	\$3,946,290	\$1,032,636
<b>TOTAL AMOUNT →</b>					<b>\$1,032,636</b>

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-331-9400-539-60-6599-P11722B	Riverwalk Seawall Replacement Northside	Capital Outlay/ Construction	N/A	N/A	\$1,032,636
<b>TOTAL AMOUNT →</b>					<b>\$1,032,636</b>

### Parks and Recreation

#### **C. Appropriation of Unanticipated Revenue and Expenses – General Fund – Title Sponsor for St. Patrick's Day Parade & Festival – Core Construction Inc. - \$ 9,625 (District 4)**

The annual St. Patrick's Parade and Festival event is a free, outdoor event that features a parade with over 100 participants and an Irish themed festival. The event will take place on Saturday, March 14, 2026, from 11:00 a.m. to 7:00 p.m. The parade will travel east along Las Olas Boulevard, between Andrews Avenue and S.E. 9th Avenue. The festival will be held at Tunnel Top Park, located at Las Olas Boulevard and S.E. 6th Avenue. Patrons will enjoy Irish music and dance, festive food and art vendors, and a kids' zone with include large inflatables.

Core Construction, Inc. served as the title sponsor for the 2025 St. Patrick's Parade and Festival and would like to do so again for the 2026 St. Patrick's Parade and Festival. As a part of the \$9,625 sponsorship, the City will feature Core Construction Inc.'s corporate identification in the following marketing campaign:

- Inclusion on FLTV
- E-mail blasts
- Social Media posts
- Inclusion on the Parks and Recreation website
- Inclusion on stage announcements during the event
- Inclusion on event banners and flyers

It is recommended that the City Commission accept Core Construction's sponsorship in the amount of \$9,625 for the Title Sponsorship for the 2026 St. Patrick's Parade and Festival.

Staff recommends that the City Commission amend the FY 2026 Operating Budget in the amount of \$9,625 to accept sponsorship funding for the St. Patrick's Day Parade and Festival. There is an associated item (CAM #26-0021) included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

<b><i>Funds available as of January 8, 2026</i></b>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-001-6025-574-347-900-PKR384	Other Parks Events	Service Charge - Other Cultural/Recreation Charges	\$85,000	\$7,046	\$9,625
<b>TOTAL AMOUNT →</b>					<b>\$9,625</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-6025-574-30-3203-PSE007	St. Patrick's Day Parade	Services/ Materials/ Artistic Services	\$38,500	\$38,500	\$9,625
<b>TOTAL AMOUNT →</b>					<b>\$9,625</b>

**D. Appropriation of Unanticipated Revenue – General Fund – Sponsor for St. Patrick’s Day Parade & Festival – Anchor Mechanical Inc. - \$ 1,500  
(District 4)**

The annual St. Patrick’s Day Parade and Festival event is a free, outdoor event that features a parade with over 100 participants and an Irish-themed festival. The event will take place on Saturday, March 14, 2026, from 11:00 a.m. to 7:00 p.m. The parade will travel east along Las Olas Boulevard, between Andrews Avenue and S.E. 9th Avenue. The festival will be held at Tunnel Top Park, located at Las Olas Boulevard and S.E. 6th Avenue. Patrons will enjoy Irish music, festive food and art vendors and a kids’ zone that will feature large inflatables.

Anchor Mechanical, Inc. sponsored the hospitality area for the 2025 St. Patrick’s Parade and Festival and would like to do so again. Anchor Mechanical, Inc’s sponsorship will augment the hospitality area offerings with alcoholic beverages.

On August 19, 2025, City staff presented at the City Commission Conference Meeting on “City-Produced Events: Sponsorships and Hospitality Areas” (CAM #25-0699). The City Commission supported funding hospitality areas to include food and non-alcoholic beverages for the following events:

- New Year’s Eve Downtown Countdown
- Sistrunk Parade and Festival
- St. Patrick’s Day Parade and Festival
- Great American Beach Party
- 4th of July Spectacular
- Summer Jamz

As a part of the \$1,500 sponsorship, the City will feature Anchor Mechanical, Inc.’s corporate identification on event banners and flyers.

It is recommended that the City accept Anchor Mechanical’s sponsorship in the amount of \$1,500 to provide alcoholic beverages in the hospitality area for the 2026 St. Patrick’s Parade and Festival.

Staff recommends that the City Commission amend the FY 2026 Operating Budget in the amount of \$1,500 and accept sponsorship funding for the St. Patrick’s Day Parade and Festival. There is an associated item (CAM #26-0022) included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

<b>Funds available as of January 5, 2026</b>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-0000-000-347-900-PKR384	Other Parks Events	Service Charge - Other Cultural/Recreation Charges	\$85,000	\$4,569	\$1,500
<b>TOTAL AMOUNT →</b>					<b>\$1,500</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-6025-574-30-3231-PSE007	St. Patrick's Day Parade	Services/Materials – Food Services	\$38,500	\$38,500	\$1,500
<b>TOTAL AMOUNT →</b>					<b>\$1,500</b>

**E. Transfer Between Capital Projects – GO Bonds, Series 2020A (Parks and Recreation Projects) - Lauderdale Manors Entrance to Chateau Park - \$235,000 (District 3)**

As City staff commenced the planning efforts for the proposed improvements for the Lauderdale Manors Entrance project, as defined on the 2016 Parks Master Plan, staff identified that the referenced site on the plan was incorrect and not a property owned by the City of Fort Lauderdale, nor a property leased to the City. However, the correct property for Lauderdale Manors Entrance, which is located just South of the original referenced site, is too small to accomplish the site improvements listed within the scope of work. As no improvements could be completed on that specific site, City staff proposed repurposing the total funding and original scope of work to Chateau Park, which is in close proximity to the Lauderdale Manors Entrance.

A public hearing on the proposed reallocation of funds from the Lauderdale Manors Entrance project to Chateau Park was held at the City Commission Regular Meeting on June 30, 2025.

On August 27, 2025, the Parks, Recreation and Beaches Advisory Board voted unanimously to approve a proposal recommending the removal of the Lauderdale Manors Entrance project from the Parks Bond and the transfer of its full \$235,000 allocation to Chateau Park. The proposed change was presented to the Lauderdale Manors Civic Association on November 6, 2025, where it received community support. If approved by the City Commission, the total budget for Chateau Park will increase to \$335,000.

Staff recommends the City Commission amend the FY 2026 – FY 2030 Community Investment Plan by transferring funds in the amount of \$235,000 from the Lauderdale Manors Entrance Project to the Chateau Park Project. There is an associated item (CAM #26-0123) included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

<b>Funds available as of January 7, 2026</b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-353-6999-572-60-6599-P12659	Lauderdale Manors Entrance	Capital Outlay/ Construction	\$235,000	\$235,000	\$235,000
<b>TOTAL AMOUNT →</b>					<b>\$235,000</b>

**Use:**

<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-353-6999-572-60-6599-P12646	Chateau Park	Capital Outlay/ Construction	\$100,000	\$99,558	\$235,000
<b>TOTAL AMOUNT →</b>					<b>\$235,000</b>

**F. Appropriation from Fund Balance – Cemetery System Fund – Document Scanning Services and Equipment – Cemeteries - \$158,696 (Citywide)**

The Parks and Recreation Department is requesting funding to facilitate the digitization and preservation of vital cemetery records. This initiative involves the procurement of document scanning services, as well as the purchase of scanning equipment, to convert approximately two million paper documents maintained by the Cemetery Division into digital formats.

Currently, cemetery records—including lot cards, owner records, internment records, and contracts—are primarily stored in a paper-based filing system. Transitioning to a centralized, digital management system will enable comprehensive digitization and secure backup of all records. This will significantly reduce the risk of loss due to disasters such as fire or flood and will mitigate issues related to the deterioration or destruction of hardcopy files.

The requested funds include \$143,696 for scanning services and \$15,000 for the purchase of three scanners necessary to support ongoing digital conversion efforts. These funds are available within the Cemetery System Fund.

Staff recommends that the City Commission amend the FY 2026 Operating Budget in the amount of \$158,696 to fund the costs associated with document scanning services and equipment for the Cemetery Division.

**Source:**

<b>Funds available as of January 8, 2026</b>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-430-0000-000-399-999	Cemetery System Fund	Balances & Reserves/ Appropriated Fund Balance	N/A	N/A	\$ 158,696
<b>TOTAL AMOUNT →</b>					<b>\$ 158,696</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-430-6090-539-30-3299	Cemetery System Administration	Services/ Materials/ Other Services	\$1,050,288	\$119,623	\$ 143,696
10-430-6090-539-30-3925	Cemetery System Administration	Services/ Materials/ Office Equipment	\$1,050,288	\$119,623	\$ 15,000
<b>TOTAL AMOUNT →</b>					<b>\$ 158,696</b>

**G. De-appropriation of Grant Funds – Grant Fund - Cooley's Landing Marina FIND Grant Withdrawal – (\$1,500,000)  
(District 2)**

On October 1, 2023, the City was awarded a grant from the Florida Inland Navigation District (FIND) in the amount of \$1,500,000 to partially fund the renovation of the Cooley's Landing Marina. The grant term was for two (2) years with the opportunity of a one (1)-year extension.

Design and planning work began. As work progressed, project cost estimates rose substantially beyond the original project budget. After extensive value engineering efforts and project scope reductions, the project remained financially out of reach and the grant's remaining funding timeline became too short to complete the project. A letter of explanation and notice to withdraw from the project agreement was sent to FIND in October 2025.

Staff recommends the City Commission amend the FY 2026 Operating Budget in the amount of \$1,500,000 for the Cooley's Landing Marina FIND Grant withdrawal.

**Source:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-572-334-390-P12753D	FIND for Cooley's Landing Marina	State Grant - Other Physical Environment	\$1,500,000	\$0.00	(\$1,500,000)
<b>TOTAL AMOUNT →</b>					<b>(\$1,500,000.00)</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-P12753D	FIND Grant for Cooley's Landing Marina	Capital Outlay /Construction	\$1,500,000	\$1,500,000	(\$1,500,000)
<b>TOTAL AMOUNT →</b>					<b>(\$1,500,000)</b>

**Police**

**H. Appropriation of Grant Funds – Grant Fund – Acceptance of Florida Department of Transportation Occupant Protection grant - \$78,000 (Citywide)**

In February 2025, the City submitted an application to the Florida Department of Transportation in response to a solicitation for proposals from law enforcement agencies to address the most significant traffic safety issues within their jurisdictions.

This City has been awarded \$78,000 in funding to institute an occupant protection safety campaign to reduce the frequency of incidents in identified hot spots. Education and enforcement activities will be performed to improve safety belt awareness and use, and to acquire a mobile messaging sign. The grant does not require matching funds and will end on September 30, 2026.

Staff recommends the City Commission amend the FY 2026 Operating Budget in the amount of \$78,000 for the acceptance of the Florida Department of Transportation Occupant Protection grant. This is contingent on the approval of the grant acceptance item (CAM #26-0019), included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

**Funds available as of January 6, 2026**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-337-200-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Intergovernmental Revenue/ Local Government Unit Grant - Public Safety	\$0	\$0	\$78,000
<b>TOTAL AMOUNT →</b>					<b>\$78,000</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-40-4352-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Other Operating Expenses/ Service Charge - Police	\$0	\$0	\$60,000
10-129-9300-529-60-6499-26GOCCPROT	FY 2026 FDOT State Safety Office Program - Occupant Protection	Capital Outlay/ Other Equipment	\$0	\$0	\$18,000
<b>TOTAL AMOUNT →</b>					<b>\$78,000</b>

**Community Redevelopment Agency**

**I. Transfer between Funds, Appropriation from Fund Balance – Central City Redevelopment Area (CRA) Fund, General Fund, Central City Business Incentives, Central City CRA CIP – Central City Operating Fund Balance for FY 2025 - \$898,998 (Districts 2 and 3)**

At the end of Fiscal Year 2025, the Central City CRA Area had an estimated fund balance of \$898,998.

The City of Fort Lauderdale is the sole taxing authority contributing Tax Increment Financing (TIF) to the Central City CRA. Subsection 163.387(7), Florida Statutes provides the following:

On the last day of the fiscal year of the community redevelopment agency, any money which remains in the trust fund after the payment of expenses shall be:

- a) Returned to each taxing authority which paid the increment in the proportion that the amount of the payment of such taxing authority bears to the total amount paid into the trust fund by all taxing authorities for that year;
- b) Used to reduce the amount of any indebtedness to which increment revenues are pledged;
- c) Deposited into an escrow account for the purpose of later reducing any indebtedness to which increment revenues are pledged; or
- d) Appropriated to a specific redevelopment project pursuant to an approved community redevelopment plan. The funds appropriated for such project may not be changed unless the project is amended, redesigned, or delayed, in which case the funds must be reappropriated pursuant to the next annual budget adopted by the board of commissioners of the community redevelopment agency.

Since the City of Fort Lauderdale is the sole taxing authority contributing TIF to the Central City Area, staff recommends returning the unspent paid increment to the City for reallocation back to the Central City Area to be used to further goals and objectives of the Central City Redevelopment Plan.

The funds are proposed to be reallocated as follows:

- **\$348,998** to support incentives through the Streetscape Improvement Program.
- **\$200,000** to fund incentives under the Property and Business Improvement Program.
- **\$150,000** for the CRA office space buildup project at *The Adderley*, located at 501 NW 7 Avenue, Fort Lauderdale, Florida 33311.
- **\$100,000** for advertising and community outreach efforts associated with the land use initiative
- **\$100,000** to support a dedicated position allocation for the Central City CRA.

Staff recommends the City Commission amend the FY 2026 Operating Budget and the FY 2026 – FY 2030 Community Investment Plan for the reappropriation of the Central City FY 2025 Operating and business incentives budget. There is an associated item (CAM #26-0052) included on the February 3, 2026, Community Redevelopment Agency Board Meeting agenda.

**Source:**

**Funds available as of January 5, 2026**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-102-0000-000-399-999	Central City Redevelopment Area	Balances & Reserves/ Appropriated Fund Balance	N/A	N/A	\$19,430
20-121-0000-000-399-999	Central City Business Incentives	Balances & Reserves/ Appropriated Fund Balance	N/A	N/A	\$879,568
<b>TOTAL AMOUNT →</b>					<b>\$898,998</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-121-9200-581-90-9102	Central City Business Incentives	Other Uses/ Transfer to Central City Redevelopment Area Fund	N/A	N/A	\$180,570
20-121-9200-581-90-9348	Central City Business Incentives	Other Uses/ Transfer to Central City CRA CIP	N/A	N/A	\$150,000
<b>TOTAL AMOUNT →</b>					<b>\$330,570</b>

**Source:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-102-9200-581-381-121	Central City Redevelopment Area	Other Sources/ Transfer from Central City Business Incentives	N/A	N/A	\$180,570
20-348-9200-581-381-121	Central City CRA CIP	Other Sources/ Transfer from Central City Business Incentives	N/A	N/A	\$150,000
<b>TOTAL AMOUNT →</b>					<b>\$330,570</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-121-1521-552-40-4203-CRA092608	Property & Business Improvement Program Central City FY26	Other Operating Expenses/ Redevelopment Projects	\$298,112	\$298,112	\$250,000
20-121-1521-552-40-4203-CRA092607	Commercial Façade Improvement Program Central City FY26	Other Operating Expenses/ Redevelopment Projects	\$325,000	\$325,000	\$298,998
20-102-1520-552-30-3201	Central City Redevelopment Area	Services/ Materials/ Ad/Marketing	\$26,862	\$22,250	\$100,000
20-102-1520-552-40-4328	Central City Redevelopment Area	Other Operating Expenses/ Servchg - Comm Dev	\$302,490	\$302,490	\$100,000
20-348-9100-541-60-6599-P13059	CRA Office Buildout CC	Capital Outlay/ Construction	\$0	\$0	\$150,000
<b>TOTAL AMOUNT →</b>					<b>\$898,998</b>

**City Manager's Office**

**J. Appropriation of Grant Funds – Grant Fund – Education Enrichment Program - \$350,000 (Citywide)**

During the 2025 Legislative Session, the City of Fort Lauderdale requested a State Appropriation for the Education Enrichment Program (the Program) in the amount of \$350,000. This request was included in the FY2025/2026 State Budget.

Through the program, the City has expanded academic enrichment offerings via summer and after-school programs utilizing Coronavirus Aid, Relief, and Economic Security (CARES) Act and Education Enrichment Grant funds. More than 2,000 children and youth have benefited, showing improvements in academic achievement and workforce development.

This funding builds on the success of the City's summer academic program and expands services to include after-school enrichment, workforce exploration and citizenship development.

Staff recommends the City Commission amend the FY 2026 Operating Budget in the amount of \$350,000 for the State Appropriation for the Education Enrichment Program. This is contingent on the approval of the grant acceptance item (CAM #26-0157), included on the February 3, 2026, City Commission Regular Meeting agenda.

**Source:**

<i>Funds available as of January 8, 2026</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-334-900-26GENRICH	FY26 Education Enrichment Program	Intergovernmental Revenue/ State Grant - Other	N/A	N/A	\$350,000
					<b>TOTAL AMOUNT → \$350,000</b>

**Use:**

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-10-1107-26GENRICH	FY26 Education Enrichment Program	Salaries & Wages/ Part Time Salaries	N/A	N/A	\$114,479
10-129-9300-572-30-3199-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Other Professional Services	N/A	N/A	\$114,000
10-129-9300-572-30-3907-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Data Processing Supplies	N/A	N/A	\$14,800
10-129-9300-572-30-3925-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Office Equipment <\$5,000	N/A	N/A	\$21,500
10-129-9300-572-30-3928-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Office Supplies	N/A	N/A	\$54,021
10-129-9300-572-30-3999-26GENRICH	FY26 Education Enrichment Program	Services/ Materials/ Other Supplies	N/A	N/A	\$31,200
					<b>TOTAL AMOUNT → \$350,000</b>

## **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

## **Related CAMs**

26-0029, 26-0021, 26-0022, 26-0123, 26-0019, 26-0052, 26-0157

## **Attachment**

Exhibit 1 – Resolution

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Prepared by: Tamieka McGibbon, Principal Budget and Management Analyst

Department Director: Laura Reece, Office of Management and Budget