



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 16, 2015

TITLE: Motion to Approve Housing Opportunities for Persons with HIV/AIDS
Grant Funding for Partner Providers of the City of Fort Lauderdale -
\$6,700,126

Recommendation

It is recommended that the City Commission approve the recommendations of the Community Services Board for the annual Housing Opportunities for Persons with HIV/AIDS (HOWPA) FY 2016 grant funding program, in the amount of \$6,700,126; and authorize the City Manager to execute associated contracts with the providers on behalf of the City.

Background

The City of Fort Lauderdale serves as the administrator of the HOPWA program in Broward County. Each year, the City partners with HOPWA providers in its administration of the program. As the administrator, the City oversees programmatic and fiscal activities of HOPWA providers to ensure their compliance with federal regulations and success in achieving the public purposes of these federal funds.

HOPWA funds provide housing assistance and related support services for persons living with HIV/AIDS. Grantees are encouraged to develop county-wide strategies and form partnerships with area non-profit organizations providing a wide range of housing, social services, and program planning. These include, but are not limited to, costs for facility operations, rental or mortgage assistance to prevent homelessness, rapid re-housing, legal services to assist clients maintain housing stability, and housing case management to assist clients in obtaining and maintaining stable housing.

On April 22, 2015, the City issued Request for Proposals (RFP) 855-11055, requesting proposals from qualified agencies to provide certain housing and support services for income-eligible persons living with HIV/AIDS in Broward County. The City received a total of six applications.

On May 27, 2015, the Selection Committee reviewed the proposals, heard presentations and ranked each agency per program type. The committee was

comprised of six Community Services Board Members: Mark Filers, Wanda Francis, Wendy Gonsler, Chris Lovell, Noah Szugajew and Joseph Van de Bogart. Barry Sageman provided support from the Procurement Division. Jonathan Brown, Housing and Community Development Manager and Mario DeSantis, HOPWA Administrator, provided staff support and HOPWA policy interpretation.

Using the completed ranked scoring sheet by program type, procurement determined those providers who qualified for HOPWA funding (see Exhibit 1). The Selection Committee determined allocations per agency/per program type as listed below:

Broward House	\$ 3,388,657.00
Facility Based	\$ 1,223,721.00
Project Based	\$ 726,564.00
Tenant Based	\$ 1,438,372.00
Broward Regional Health Planning Council (BRHPC)	\$ 2,219,905.00
STRMU-PHP	\$ 919,247.00
Tenant Based	\$ 1,300,658.00
Care Resource	\$ 182,000.00
Non-Housing Supports: Housing Case Management	\$ 182,000.00
Legal AID	\$ 150,000.00
Non Housing Supports: Legal Services	\$ 150,000.00
Mount Olive Development Coporation (MODCO)	\$ 511,564.00
Project Based Housing	\$ 511,564.00
SunServe	\$ 248,000.00
Non-Housing Supports: Housing Case Management	\$ 248,000.00
TOTAL	\$ 6,700,126.00

Resource Impact

As these are federal funds, there is no impact to the General Fund. Funding is contingent upon approval and federal appropriation of the FY 2016 Department of Housing and Urban Development (HUD) budget.

FUNDS ALLOCATED FROM

Funds available as of October 1, 2015					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP16TBD-8001	HOPWA 15/16 Entitlement Funds	Grant Service/ Program Funds	\$ 6,979,511.00	\$6,979,511.00	\$ 6,979,511.00
				TOTAL ►	\$ 6,979,511.00

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Funds available as of October 1, 2015					
ACCOUNT NUMBER/INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-HP16TBD-8001	Broward House	Grant Service/ Program Funds	\$ 3,388,657.00	\$3,388,657.00	\$ 3,388,657.00
108-HP16TBD-8001	Broward Regional Health Planning Council (BRHPC)	Grant Service/ Program Funds	\$ 2,219,905.00	\$2,219,905.00	\$ 2,219,905.00
108-HP16TBD-8001	Care Resource	Grant Service/ Program Funds	\$ 182,000.00	\$ 182,000.00	\$ 182,000.00
108-HP16TBD-8001	Legal AID	Grant Service/ Program Funds	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
108-HP16TBD-8001	MODCO	Grant Service/ Program Funds	\$ 511,564.00	\$ 511,564.00	\$ 511,564.00
108-HP16TBD-8001	SunServe	Grant Service/ Program Funds	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00
				TOTAL ►	\$ 6,700,126.00

Strategic Connections

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative; it is included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing Neighborhood Enhancement:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Option 2: Ensure a range of housing options for current and future neighbors.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Community.

Attachments

- Exhibit 1 – Scoring Sheets
- Exhibit 2 – Broward House
- Exhibit 3 – Broward Regional
- Exhibit 4 – Care Resource
- Exhibit 5 – Legal Aid
- Exhibit 6 – MODCO
- Exhibit 7 - SunServe

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