#23-0719

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: September 5, 2023

TITLE: Motion Approving the Purchase of a Switchgear for the George T. Lohmeyer

Wastewater Treatment Plant - Wesco Distribution Inc - \$2,324,861.20 -

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the purchase of a switchgear for the George T. Lohmeyer Wastewater Treatment Plant (GTL) from Wesco Distribution, Inc. in the amount of \$2,324,861.20.

Background

In accordance with section 6.R of the Amended Consent Order, the City is required to install permanent standby generators and a switchgear at GTL to provide back-up power to the effluent pumps in the event of an electrical power outage. The City is purchasing the switchgear required for this project to mitigate potential project schedule delays and comply with the Consent Order timeline.

On June 12, 2023, the Procurement Services Division issued an Invitation to Bid (ITB) Event No. 134 for the purchase of this switchgear. The bid due date was extended to July 12, 2023, to entice competition and at the time of opening there were two (2) offers.

All bids were reviewed for compliance with the solicitation requirements. Wesco is the low, responsive, and responsible bidder. None of the bidders have indicated their status as a Disadvantaged Business Enterprise.

Resource Impact

There will be a fiscal impact to the City in the amount of \$2,324,861.20 for this purchase. Funds for this purchase are budgeted in the FY 2023 Community Investment Plan in the accounts listed below.

Funds available as of August 15, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE * (Character)	AMOUNT
10-496-7999-536- 60-6599-P12529	Effluent Pumps Standby Generators & Admin Building Improvements	Capital Outlay/ Construction	\$14,000,000	\$2,600,182	\$2,324,861.20
			T01	\$2,324,861.20	

^{*} Includes funds in the amount of \$2,324,861.20 available/committed in requisition #5344.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 2: Develop and maintain an adequate wastewater collection and treatment system, which meets the existing and projected needs of the City and adjacent users in the Central Wastewater Region.

Attachments

Exhibit 1 - Solicitation
Exhibit 2 - Bid Tabulation

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