

#14-0513

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 15, 2014

TITLE: Motion to Approve Acceptance of National Highway Traffic Safety

Administration funds via the Florida Department of Transportation's 2014 Highway Safety Grant Program – \$72,759 and authorize the City Manager

to execute the Sub-Grant Recipient Agreement

Recommendation

It is recommended that the City Commission approve an agreement accepting grant funds in the amount of \$72,759 from the National Highway Traffic Safety Administration via the Florida Department of Transportation, 2014 Highway Safety Grant Program and authorize the City Manager to execute on behalf of the City.

Background

In February 2013, the City submitted an application to the Florida Department of Transportation for funding under the National Highway Traffic Safety Administration's Highway Safety Grant Program. The overall goal of the grant is to assist safety-related agencies in the development and implementation of programs that address traffic safety deficiencies or expand ongoing safety program activities in safety priority program areas. Awarded grant funds will be used to support overtime for high visibility speed and pedestrian safety enforcement activities and to facilitate the purchase of safety educational and promotional items and three (3) speed measuring devices. The period of performance is March 27, 2014 – September 30, 2014.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$72,759. The grant does not require a cash match. Funds are being appropriated through companion item 14-0479 on the May 6, 2014 agenda.

Funds available as of April 2, 2014 Appropriate:								
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT			
129-GPEDS14-C219	2014 FDOT Highway Safety Grant – Speed & Pedestrians	US DOT (Nat'l Highway Trans- portation Pass Thru FDOT)	\$0.00	\$0.00	\$72,759			
				TOTAL ►	\$72,759			

Funds available as of April 2, 2014 Appropriate:								
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT			
129-PEDS14-3946	2014 FDOT Highway Safety Grant – Speed & Pedestrians	Tools & Equipment	\$0.00	\$0.00	\$10,345			
129-PEDS14-3999	2014 FDOT Highway Safety Grant – Speed & Pedestrians	Other Supplies	\$0.00	\$0.00	\$ 3,015			
129-PEDS14-4335	2014 FDOT Highway Safety Grant – Speed & Pedestrians	Service Charge – Print Shop	\$0.00	\$0.00	\$ 2,320			
129-PEDS14-4352	2014 FDOT Highway Safety Grant – Speed & Pedestrians	Service Charge - Police	\$0.00	\$0.00	\$57,079			
				TOTAL ►	\$72,759			

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Safety Cylinders of Excellence**, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM: #14-0479

Attachment

Exhibit 1 - Award Letter and Subgrant Agreement

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police

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