



TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: October 16, 2012

TITLE: Motion to approve proprietary purchases of software/hardware maintenance contract renewals - \$309,154

Recommendation

It is recommended that the City Commission approve the purchase of proprietary maintenance contract renewals utilizing the following vendors:

- Cogsdale Corporation \$ 191,189.00
- Sungard Public Sector, Inc. \$ 76,292.00
- Environmental Systems Research Institute, Inc. (ESRI) \$ 41,673.00

Background

The Information Technology Services Department has proprietary maintenance software/hardware support requirements for the following computer software systems:

Financial Accounting Management Information System (FAMIS) and Budget Preparation (BPREP) Software – Cogsdale Corporation:

This software is used for financial accounting and budget preparation and is the only software used for those purposes. There are over 500 users throughout the City who access this system and numerous interfaces into the system from other computer systems.

Community Plus Software – Sungard Public Sector, Inc.:

The Community Plus software is used for Code Enforcement, Business Tax, permitting, alarm billing, and fire safety inspections. SunGard Public Sector Inc. is the sole provider of support for these software applications. The annual support ensures that the applications are updated with the latest enhancements and provide assistance to resolve any software problems in a timely manner.

During FY 2013, the Community Plus software application will be upgraded to Sungard's new hosted system called, One Solution. Once the One Solution system is in place, Sungard will credit the remaining portion of the Community Plus support fees. The approval of the Sungard upgrade will be brought to the Commission as a separate agenda item.

GIS Software - Environmental Systems Research Institute, Inc. (ESRI):
 ESRI software is an essential piece of the City's GIS infrastructure and forms the foundation for all City GIS products. The Information Technology Services (ITS) Department uses this software for the support and maintenance of various systems which rely heavily on map data. Annual maintenance is required to receive new upgrades and technical assistance/support for all software related questions and/or problems. ESRI is the sole provider of updates, maintenance and support.

Resource Impact

There is a fiscal impact to the City in the amount of \$309,154.

FUNDS AVAILABILITY LOCATION:							
FY	FUND	SUB FUND	FUND NAME	INDEX#	INDEXNAME	OBJECT #	AMOUNT
2013	581	01	CENTRAL SERVICES	ITS040101	APPLICATION SERVICES	3401	267,481.00
2013	581	01	CENTRAL SERVICES	ITS060101	GEOGRAPHIC INFO SYSTEMS	3401	32,473.00
2013	450	01	WATER AND SEWER	PBS670101	TREATMENT OPERATIONS	3401	9,200.00
TOTAL							309,154.00

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