



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 21, 2014

TITLE: Motion to approve proprietary purchases of software/hardware
maintenance renewals - \$302,893

Recommendation

It is recommended that the City Commission approve the proprietary purchase of software/hardware maintenance renewals from Periscope Holdings, Inc., Cogsdale Corporation, and Environmental Systems Research Institute Incorporated (ESRI) in the total amount of \$302,893.

Background

The Information Technology Services Department has proprietary maintenance software/hardware support requirements of various computer software systems.

The renewal for BuySpeed On-Line (BSO) from Periscope Holdings, Inc. is \$26,015. This software is used for processing all purchase orders for goods and services. It allows the orders to be electronically integrated into the City's general ledger system. Periscope Holdings, Inc. is the sole provider of support for the BSO software system.

The renewal of the Financial Accounting Management Information System (FAMIS) and Budget Preparation (BPREP) Software from Cogsdale Corporation is \$213,043. This software is used for financial accounting and budget preparation. There are over 500 users throughout the City who access this system and have numerous interfaces from other computer systems. Cogsdale Corporation is the sole provider of support for the FAMIS/BPREP software system.

The renewal of Geographic Information Systems (GIS) Software from ESRI is \$63,835. The software is the foundation for GIS applications. The Information Technology Services (ITS) Department uses this software for the support and maintenance of various systems which rely heavily on map data. Annual maintenance is required to receive new upgrades and technical assistance/support for all software related questions and/or problems. ESRI is the sole provider of updates, maintenance and support.

Resource Impact

There will be a fiscal impact to the City in the amount of \$302,893.

Funds available as of October 1, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS040101-3401	Application Services	Services & Materials/ Computer Maintenance	\$935,178	\$935,178	\$239,058
581-ITS060101-3401	Geographic Information Systems	Services & Materials/ Computer Maintenance	\$70,050	\$70,050	\$54,335
450-PBS670101-3401	Treatment Operations	Services & Materials/ Computer Maintenance	\$614,764	\$614,764	\$9,200
468-TAM070101-3401	Executive Airport	Services & Materials/ Computer Maintenance	\$2,678,875	\$2,678,875	\$300
PURCHASE TOTAL ►					\$302,893

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United.*

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