City of Fort Lauderdale

City Commission Agenda Item

12-1111

TO: Honorable Mayor & Members Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: August 21, 2012

TITLE: Motion to approve two-year contract for bulk trash collection services – ITB

623-10995 - \$274,100.95

Recommendation

It is recommended that the City Commission approve a two-year contract in accordance with Invitation to Bid 623-10995 with Choice Environmental Services of Broward, Inc. in the estimated annual amount of \$274,100.95 for bulk trash collection services, and authorize the City Manager or designee to approve three one-year renewal options.

Background

Bulk Trash collection service for neighborhood areas not currently serviced by City resources has been traditionally outsourced by private contract. The current contract will expire September 14, 2012 and has no further renewal options.

On June 6, 2012, six bids were received for Invitation to Bid (ITB) 623-10995 Bulk Trash Collection Services. Waste Management was the apparent lowest bidder, however, they agreed that their total bid of \$40,061.25 was an obvious error since it was calculated as a monthly amount rather than an annual amount as was required in the ITB. Waste Management concurs that their bid was non-responsive. Also, their annual 17% franchise fee was calculated incorrectly.

The second lowest bidder was Choice Environmental Services of Broward, Inc. (Choice) in the annual amount of \$274,100.95 including 17% franchise fee. This cost calculates to \$3.29 per unit per month not including franchise fee. The City's current contract with Waste Management is \$623,070 annually, or \$8.75 per unit per month not including franchise fee. Choice has confirmed that they will provide the bulk trash collection services as bid for \$3.29 per unit per month. Award of this contract will save the City \$388,795 annually or \$5.46 per unit per month.

Resource Impact

• There is a fiscal impact to the City in the estimated annual amount of \$274,100.95.

Fiscal	Available							
Year	SUB				SUB			
	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
11/12	409	01	Sanitation	PBS090301	Bulk Programs	3255	Solid Waste Disp	\$ 27,965.00
12/13	409	01	Sanitation	PBS090301	Bulk Programs	3255	Solid Waste Disp	\$ 246,135.95

TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)

\$ 274,100.95

Attachment(s)

Exhibit 1 - Bid Tabulation 623-10995

Prepared By: Rick Andrews, Procurement Specialist II

Department Director: Albert Carbon, PE

Finance Director Certification: _____