City of Fort Lauderdale, Florida
PROPOSED REVISIONS TO FY 2022 TENTATIVE BUDGET - GENERAL FUND Since September 8, 2021

FY 2022 Tentative Revenues $401,085,336	FY 2022 Tentative Expenditures $401,085,336	
Revenue Adjustments Since Tentative Budget	**Expenditure Adjustments Since Tentative Budget**	
	Increase in funding for Ten (10) Firefighters, Three (3) Driver-Engineers, and Three (3) Captains including Helmets, Self-Contained Breathing Apparatus (SCBA), and Bunker Gear (Six (6) Months of Funding) Fire Rescue Department	**848,742**
	Increase in funding for Four (4) Tactical Analyst for the Real Time Crime Center including Uniforms and Equipment (Nine (9) Months of Funding) Police Department	**291,820**
	Decrease in funding for the Purchase of LifePak 15's Fire Rescue Department	**(1,767,748)**
	Increase funding for LifePak 15's Financing over Seven (7) Years Debt	**300,000**
	Increase in General Government Expenditures Other General Government Department	**327,186**
TOTAL REVENUE ADJUSTMENTS	**$ -**	**TOTAL EXPENDITURE ADJUSTMENTS** **$ -**
FY 2022 Final Revenues $401,085,336	**FY 2022 Final Expenditures $401,085,336**	