



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0972

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 18, 2015

TITLE: Motion to Approve Cayenta Utility Billing System Upgrade –\$121,025.43

Recommendation

It is recommended that the City Commission approve the purchase of hardware and software for the Cayenta Utility Billing System upgrade from Computer Systems Support, Inc., SHI International Corp., Datalink Corporation, and Mythics, Incorporated, in the aggregate amount of \$121,025.43; and approve and authorize execution of the terms and conditions of sale (U.S.) – Product and Service with Datalink Corporation of Minnesota in substantially the form attached.

Background

On June 17, 2014 (CAM 14-0715), the City Commission approved the purchase of hardware and software to build a test server environment for the Cayenta Utility Billing System. The test system is in place and being used to test and validate the new Cayenta version. These purchases will be used to build the production server environment for this system.

The purchases include:

- Computer Systems Support, Inc. will provide the Hewlett Packard virtual server blades, enclosure, memory, switches and licenses via State of Florida WSCA IT Contract 250-WSCA-10-ACS at a cost of \$58,625.22.
- SHI International Corp. will provide Microsoft operating system licenses via State of Florida IT Contract 252-001-09-1 at a cost of \$3,483.87.
- Datalink will provide the disk storage system and backup software via WSCA Contract #B27170 at a cost of \$35,695.49.
- Mythics, Incorporated will provide the Oracle database licenses via GSA Schedule # GS-35F-0153M at a cost of \$23,220.85.

The above mentioned contracts are available for review in the Procurement Services Division.

Pursuant to Section 2-181(7), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may buy from another governmental entity contracts or bids whereby

such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Pursuant to Subsection 2-181(6), Code of Ordinances of the City of Fort Lauderdale, Florida, “[t]he city manager may procure, without competitive bids, supplies and services which are the subject of contracts with the state as set forth in Florida Statutes or are the subject of contracts with the U.S. Federal General Services Administration.”

Resource Impact

There will be a fiscal impact to the City in the amount of \$121,025.43.

Funds available as of July 20, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
454-P11248.454-6564	Utilities IT Special Projects/Replacement	Capital Outlay / Equipment Purchases	\$117,686	\$117,686	\$117,541.56
450-PBS670101-3907	Treatment Operations	Services & Materials/ Data Processing Supplies	\$502,801	\$300,680	\$3,483.87
				PURCHASE TOTAL ►	\$121,025.43

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure.
- Initiative 1: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Attachments

- Exhibit 1 – Sales Quotations- CSS
- Exhibit 2 – Sales Quotation- Datalink
- Exhibit 3 - Sales Quotation – SHI
- Exhibit 4 – Sales Quotation - Mythics

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