



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** November 19, 2013

**TITLE:** Change Order No. 1 for Florence C. Hardy Park with MBR Construction,  
Inc., - \$35,204.30 and 0 working days – Project 10777F

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**Recommendation**

It is recommended that the City Commission approve Change Order No. 1 for Florence C. Hardy Park with MBR Construction, Inc., in the amount of \$35,204.30 and 0 working days, project 10777F.

**Background**

The City received a grant from Broward County Parks for People 2013 in the amount of \$75,000.00 for 'green' improvements to the project scope of project 10777F. The grant was received after the contract was awarded to MBR Construction, Inc., with the grant being executed on June 27<sup>th</sup>, 2013. In order for the City to receive the full amount of the grant for the 'green' improvements, changes need to be made to the scope to incorporate sustainable upgrades.

City staff evaluated the upgrade options and found that incorporating lighting upgrades into the project would be the most beneficial and cost effective option, i.e. light-emitting diode (LED). The City requested the contractor provide the cost of the LED upgrades to the site, restroom, and pavilion lighting. These improvements are included in Change Order No. 1 consisting of the following changes/additions:

- Upgrade to LED lighting, restroom building (\$848.00)
- Upgrade to LED lighting, pavilion building (\$848.00)
- Upgrade to LED lighting, site lighting (\$29,680.00)
- Overhead and profit for LED upgrade (\$3,138.00)
- Bond for LED upgrade (\$690.30)

The itemized costs noted above for the additional scope of work was reviewed by Engineering staff of the Public Works Department and were found to be reasonable. This upgrade is fully funded by the Broward County Grant with the exception of the general contractor's overhead, profit, bond and in-house engineering costs.

### Resource Impact

There is a fiscal impact to the City in the amount of \$35,204.30 for Change Order No. 1 and \$3,520.00 for in-house engineering fees.

### AVAILABLE FUNDING

FY	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	AMOUNT
2014	129	01	MISC FEDERAL/STATE/COUNTY GRANTS	P11810.129A	SOUTH SIDE SCHOOL F HARDY PARK	6599	Construction	\$31,376.00
2014	343	01	SPECIAL OBLIGATION CONSTRUCTION 2008B	P10777.343	SOUTH SIDE SCHOOL - PURCHASE & RESTORATION	6599	Construction	\$7,348.30
							<b>TOTAL</b>	<b>\$38,724.30</b>

### Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder of Excellence**, specifically advancing:

- **GOAL 12:** By implementing preventive maintenance approaches and sustainable practices to reduce resource-use and generate savings, we will further extend the useful life and efficiencies of our infrastructure.
- **Objective 3:** Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.
- **Initiative 5:** Integrate energy efficient retro-fits and sustainable design elements in City facilities.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

Attachment: EX 1 - Change Order No. 1

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Prepared by: Irina Tokar, RA, Senior Project Manager

Department Director: Hardeep Anand, P.E., Public Works Director