

Sunrise Key Neighborhood Improvement District

FY 2015 Tentative Budget

Insurance	\$	7,500
Accounting & Administration		1,000
Vehicle Rental		4,200
Gate & Home Repair		3,500
Security (includes Comcast cameras)		52,600
Landscaping/Lawn Maintenance		5,000
Miscellaneous (Special District fees, etc.)		1,000
Contingencies		<u>5,508</u>
TOTAL	\$	80,308