



CITY OF
FORT LAUDERDALE

FIRE STATION 13

BACKGROUND

- Original Award to ACAI Associates Inc. 4/7/20
- Notice from ACAI 4/3/24
- Change in Approach
 - Fire, Procurement, and Public Works collaboration
 - Determined cost and time were the most important factors and using Design-Build would be the best way to achieve those goals
 - Recent success of municipalities using this method
- City Commission awards DCP contract to H2M 2/4/25



SCHEDULE

- DCP (Design Criteria Package) to be completed by 7/10/25
- Final Probable Construction Cost Estimate for DCP by 6/30/25



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BUDGET & COST

- FY 2025 available budget \$9,936,478.75
- Current Project Total Cost Estimate \$13,627,563
 - Project Managers Opinion of Probable Cost in conjunction with H2M
- Current Possible Project Shortfall of **\$3,691,084.25**
 - Preliminary estimates to be finalized by July 2025

REASONS FOR COST ESCALATIONS



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- Increased cost of raising property to new flood level requirements
 - Raising the property nearly 6 feet and building a retaining wall surrounding it
- Increased and unstable costs of construction materials and equipment
 - Construction cost up 5% since January 2024
 - Tariffs
- Soft costs are estimated but can vary greatly
 - Cost of permitting
 - Cost of interior fixtures and furnishings
 - Cost of Fire Rescue specific equipment