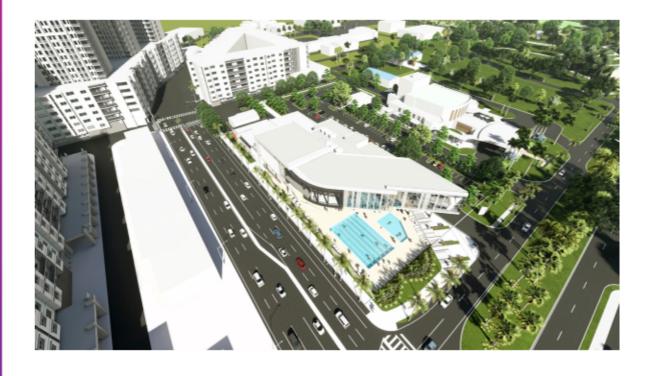
Building a Healthy Community YMCA OF SOUTH FLORIDA & BROWARD HEALTH



Health and Wellness Center – Coming in 2027



SERVING

- City of Ft Lauderdale East of Federal Highway
- Growth in Density at Federal Highway & Sunrise Blvd

CAPITAL FUNDING PARTNERS - \$50M INVESTMENT

- · City of Ft Lauderdale Land Lease
- Broward Health Physical Presence
- Private Donations and Fund Raising

IMPACT Over 25,000 children and families will be served

FACILITY

- 60,000 sq. ft.
- YMCA 46,000SF
- Broward Hospital 12,000SF + 2,000
- 6 lane/25 meter swimming pool

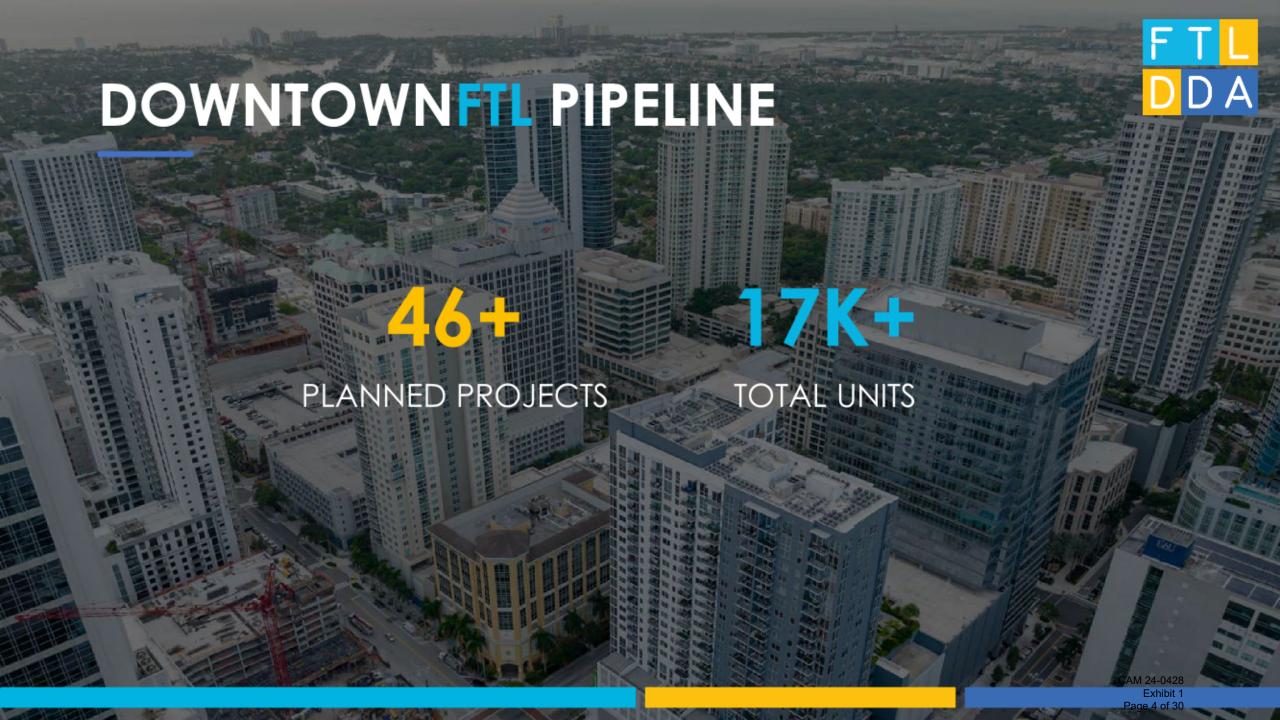
JOBS 100+ People will be Employed



FUTURE ...

HOLIDAY PARK "Health & Wellness Center"







Just a few examples of growth ...



Hudson Capital Group &
Barron Commercial Development
Flagler Residences

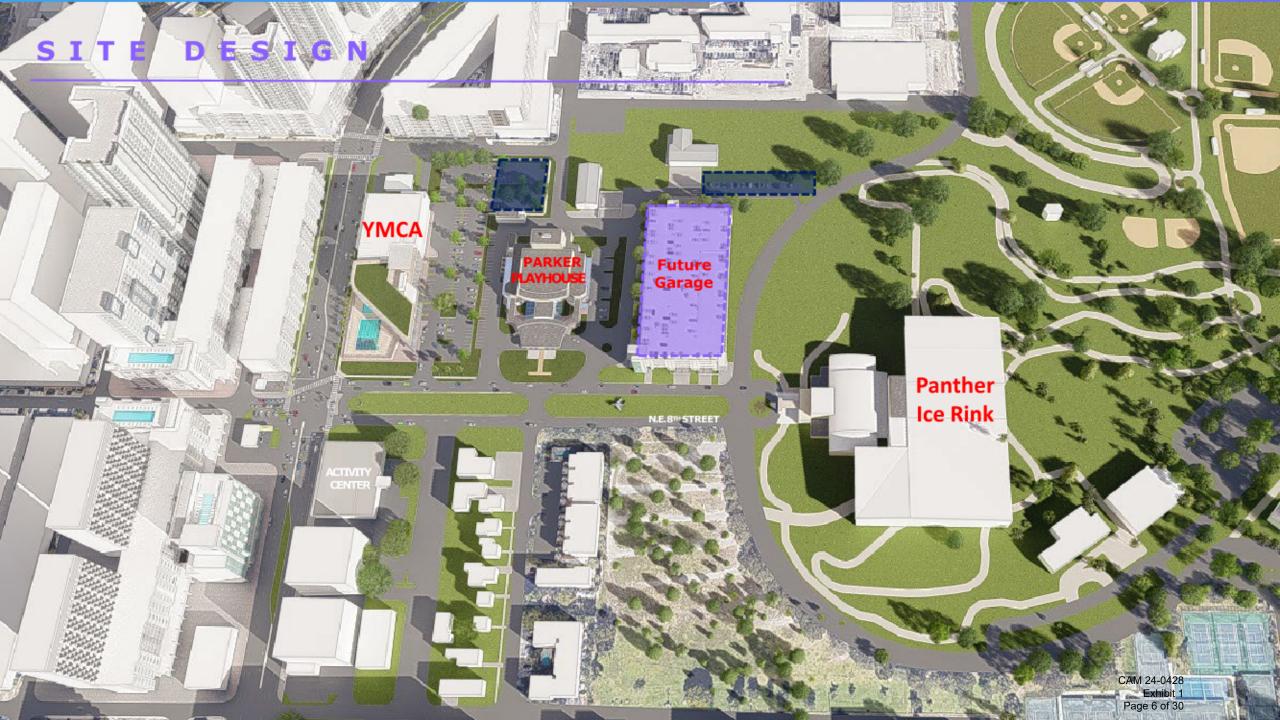


Jefferson Apartment GroupFlagler Creative















Holiday Park Aquatic Center – Program Priorities

Partnership Model that will benefit the community:

- Teach children to swim water safety education programs
 - Provide FREE swim lessons two weeks each year open to community
 - Swim Lessons for Children with Special Needs
 - Press Conference to educate the Community
- Water Exercise Programs for all Ages including our Active Older Adults
- Water Therapy Programs partnership with Broward Health
- YMCA Swim Team
- Master Swim Program
- Open Swim Lap Swim
- Special Events on Pool Deck HOA; VIP's; Corp Partners





WATER SAFETY / DROWNING PREVENTION DROWNING FACT SHEET



- >>> Florida leads the nation with the most child drownings
- >>> For every child who dies from drowning, another seven receive emergency department care for nonfatal submersion injuries
- **))** 64% of African American, 45% of Hispanic/Latino, and 40% of Caucasian children have little to no swimming ability



Water Safety Drowning Prevention – Fact Sheet

- Children ages 1-4 had the highest rates of drowning and non-fatal drowning hospitalization (Florida Health)
- For every child who dies from drowning, another seven receive emergency department care for nonfatal submersion injuries (CDC)
- Child drowning increased by 20% since 2017 in Florida (PoolSafely.gov and CPSC)
- In Florida, 3 children die every day as a result of drowning (CDC))
- 88% of youth drowning incidents occur under adult supervision (National SAFE KIDS Campaign)
- Formal swimming lessons reduce the likelihood of childhood drowning by 88% (USA Swimming Foundation)
- If a parent does not know how to swim, there is only a 13 percent chance that a child in that household will learn how to swim (USA Swimming Foundation)



Swim For Jenny Week



Who: Serving 2,500+ Children & Adults

What: 5 Days of FREE Water Safety

Education/Swim Skill Test

- Distribute 5,000 Water Watcher Tags throughout South Florida
- Teach children to be comfortable and safe in water
- Provide families with water safety education and awareness





Media Interest



YMCA South Florida Free Swim Lessons

Colin Crilley, Vice President of Communications & Marketing For YMCA of South Florida talks about 'Swim for Jenny', a week of free swim & water safety lessons to prevent drowning, 3/25 - 3/29. https://ymcasouthflorida.org/swimforjenny/

March 18, 2024



TARA MONTENARO C.O.O. Y.M.C.A. OF SOUTH FLORIDA





Today's R&B and Old School

Rodney interviews YMCA South Florida Free Swim Lesson for Adults & Kids March 25th to March 29th 2024

Rodney Baltimore interviews Mr. Colin Crilley Vice President of Marketing and Communications for the YMCA of South Florida for Project Jenny a Free opportunity to learn to Swim and Water Safety. Project Jenny is will be held at 5 YMCA location in Broward County: Weston, Hallandale Beach, Fort Lauderdale, Hollywood, Pembroke Pines all swimming instruction is free between the hours of 1pm to 8pm. Free lesson from March 25, 2024 to March 29, 2024 Visit www.YMCASOUTHFLORID.ORG/JENNY.







ROLLING MOBILE UNITS TO COMMUNITY POOLS & APARTMENT BUILDINGS

OPEN NEW POOL IN FORT I AUDERDIALE'S SISTRIIN

PROVIDE FINAN **TEACHING MIN**





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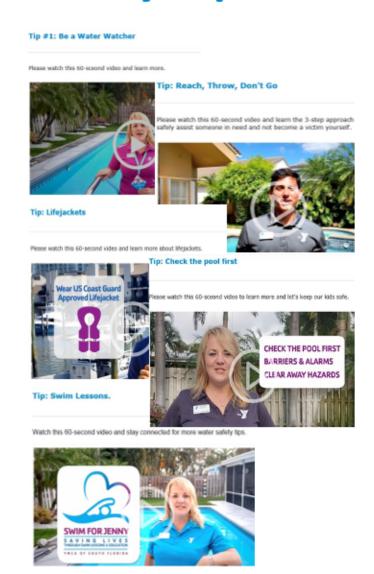
SunSentinel



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CAM 24-0428 Exhibit '

Water Safety Tips And Education













Improving Health & Wellness for ALL by Partnering with Broward Health



PARTNERSHIP VISION

Improve the overall

Health and Well-Being

of the Ft Lauderdale Community

by creating

Healthy & Wellness Center

to leverage the Brand Presence and

Expertise of the

YMCA and Broward Health

by providing comprehensive health and

wellness programs

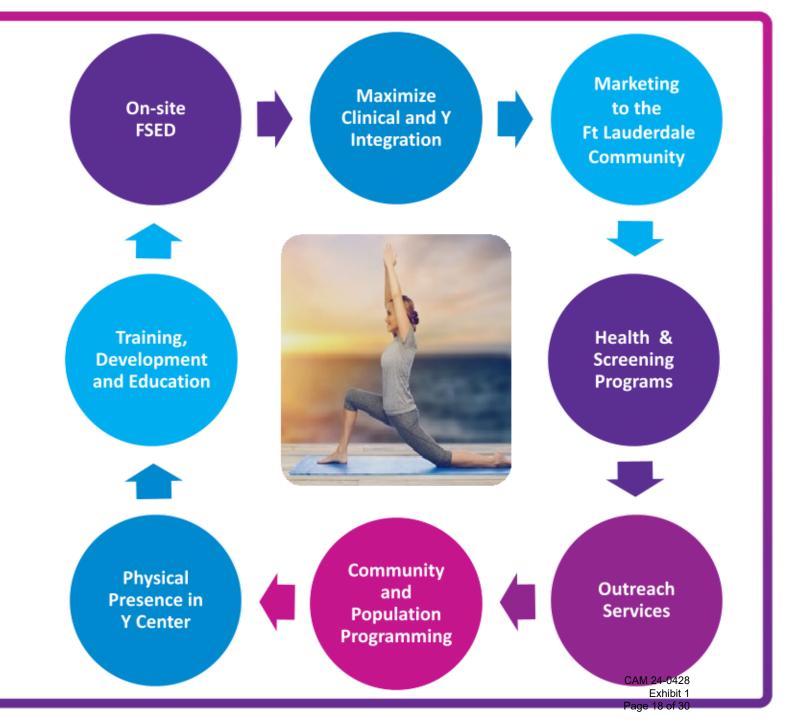


COMMUNITY BASED MODEL

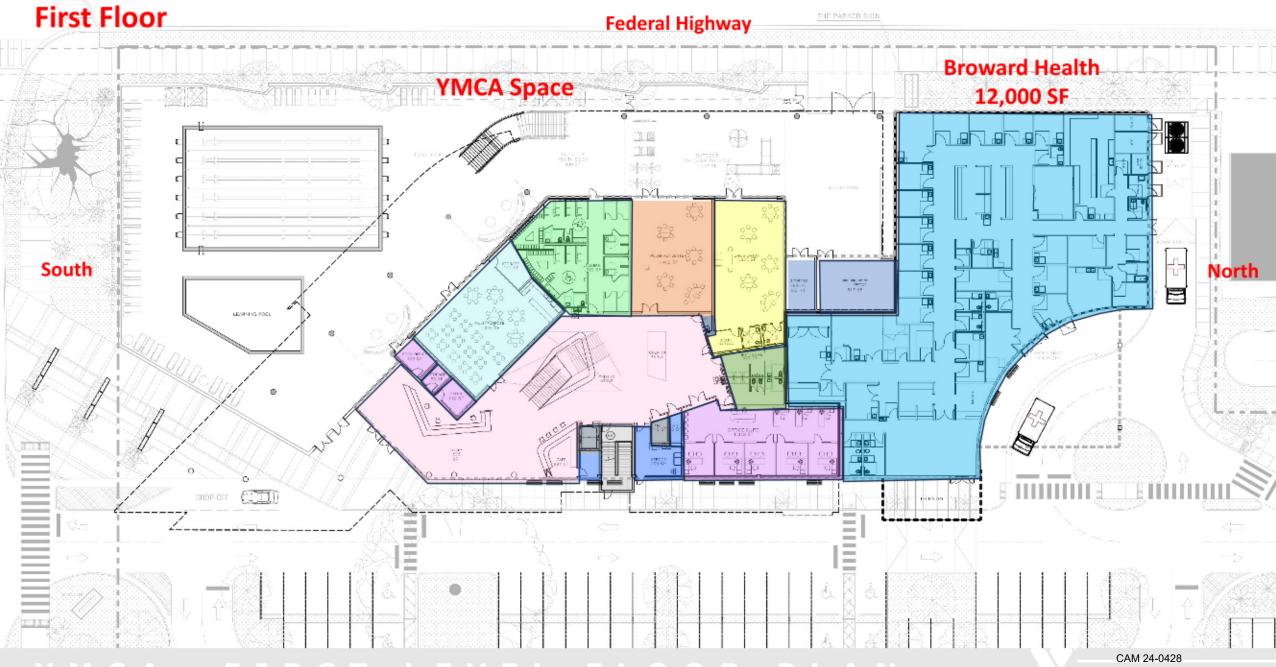
Dream Big?

Dedicated space on YMCA wellness floor/ water therapy

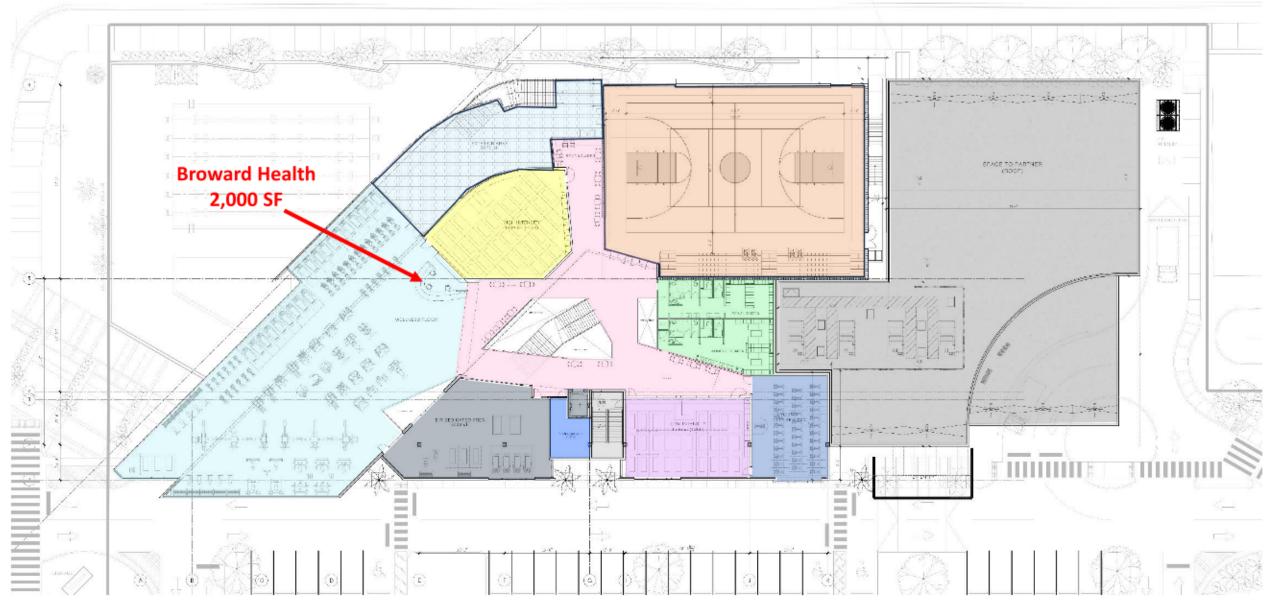
@ aquatic center







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HEALTH AND WELLNESS CENTER

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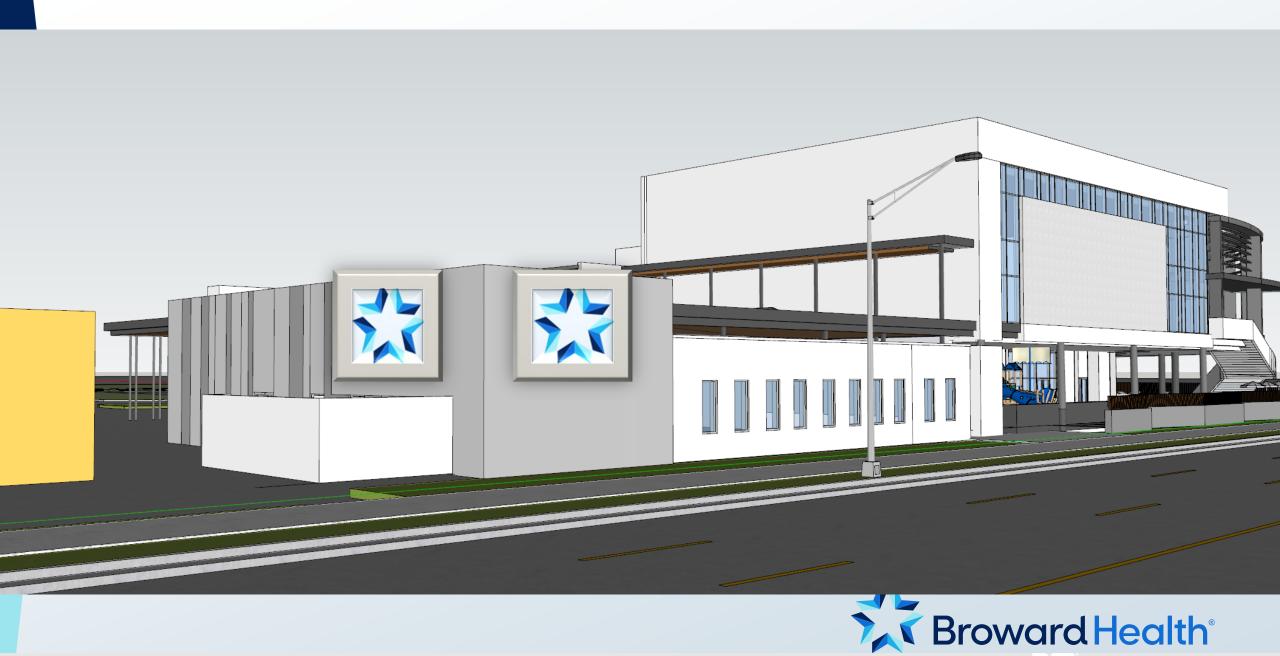
HOLIDAY PARK



City of Ft Lauderdale + YMCA + Broward Health







Comprehensive FSED capabilities?

- 24/7 Board Certified Emergency Medicine Physician
- Emergency Department equipped with cardiac monitors and comprehensive resuscitation room
- Full diagnostic imaging capacity including CT, US, Xray
- All emergency lab testing available on site
- Care for of all types of adult and pediatric conditions including cardiac, neurological, orthopedic, gynecology, respiratory, gastroenterology, and more.



Why would I go to a FSED and waste time if I could go directly to the hospital?

Because you'll save time. The faster you make the diagnosis, the faster you get the care.

Hours of operation – 24/7/365, unlike urgent cares that typically are open 8 a.m. – 5/6 p.m. (business hours and closed on Sundays)

Who are the doctors – board certified emergency physicians, unlike urgent care centers that typically have family medicine/internal medicine physicians who are not certified to care for emergency patients.

There will also be pediatric-specific teams of caregivers available, including pediatric-trained physicians.

What can the FSED actually do/capabilities?

Unlike an urgent care, a freestanding emergency department can do everything a hospital-based emergency department can, inclusive of diagnostics, imaging, lab and emergency services. (e.g. CT Scan, US, X-Ray)

Timing – less patient volume = faster treatment time.

Patients are discharged within a significantly shorter time than if they visited a hospital ER.

Timelines



Holiday Park – Construction Timeline – Key Dates

Architect Selected	5/1/21
Contractor Selected	6/1/24

City Approves Sublease		<mark>5/7</mark>	<mark>//</mark> :	24	1
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Construction Loan Approval	12/1/24
City Commission Approvals	12/1/24

Permit Received	5/1/25
Break Ground	5/1/25

Community Announcement
Open for the Public
Q1 2027





Items for Future Consideration

 Use of \$2 million Park Bond land acquisition funds to construct YMCA Holiday Park pool (total pool project cost - \$3 million)

Dottie Mancini Park long-term lease

- Park Bond Fund Process Reallocating acquisition funds:
 - □STEP 1 Present to Parks, Recreation, and Beaches Advisory Board
 - □STEP 2 Draft funding agreement between City and YMCA with conditions
 - □STEP 3 Present reallocation of bond funds to City Commission for consideration & amend YMCA Holiday Park lease regarding pool and public use



Items for Future Consideration – Contd.

- Shared Parking Agreement.
 - Consideration Use of City-owned parking lot adjacent to YMCA facility
 - Funding YMCA will fund the improvement of the existing parking lot
 - Process Executing shared parking agreement:
 - ☐ STEP 1 City and YMCA draft shared parking agreement
 - □STEP 2 Future shared parking agreement presented to City Commission for consideration

Thank You!

