

City of Fort Lauderdale Personnel Complement*

	Fiscal Year 2023 Adopted				Fiscal Year 2024 Adopted				Fiscal Year 2025 Adopted				Fiscal Year 2026 Tentative			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
General Fund:																
City Attorney	31.0	-	-	31.0	31.0	-	-	31.0	31.0	-	-	31.0	31.0	-	-	31.0
City Auditor	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
City Clerk	7.0	1.7	-	8.7	6.0	1.7	-	7.7	10.0	1.7	-	11.7	10.0	1.7	-	11.7
City Commission	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0
City Manager	35.0	-	3.0	38.0	34.0	0.5	1.0	35.5	34.0	1.0	1.0	36.0	22.0	0.5	-	22.5
Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	5.0
Community Services	-	-	-	-	-	-	-	-	-	-	-	-	65.0	-	-	65.0
CRA Administration	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0	9.0	-	-	9.0
Development Services	103.0	1.9	-	104.9	98.0	1.9	-	99.9	99.0	1.9	-	100.9	39.0	1.9	-	40.9
Finance	43.0	-	-	43.0	44.0	-	-	44.0	44.0	-	-	44.0	33.0	-	-	33.0
Fire Rescue	508.0	10.8	-	518.8	518.0	10.8	-	528.8	523.0	10.8	-	533.8	520.0	10.8	-	530.8
Human Resources	28.0	2.2	-	30.2	26.0	2.2	-	28.2	25.0	3.2	-	28.2	29.0	2.4	-	31.4
Office of Management and Budget	16.0	-	-	16.0	16.0	-	-	16.0	16.0	-	-	16.0	16.0	-	-	16.0
Office of Strategic Communications	-	-	-	-	-	-	-	-	-	-	-	-	13.0	1.0	-	14.0
Parks and Recreation	237.0	70.1	-	307.1	237.0	70.1	-	307.1	237.0	70.1	-	307.1	238.0	70.6	-	308.6
Police	746.0	10.4	-	756.4	761.0	10.4	-	771.4	776.0	10.4	-	786.4	775.0	10.4	-	785.4
Procurement Services	-	-	-	-	-	-	-	-	-	-	-	-	14.0	-	-	14.0
Public Works	26.0	-	-	26.0	25.0	-	-	25.0	26.0	-	-	26.0	20.0	-	-	20.0
Transportation & Mobility	14.0	-	-	14.0	13.0	-	-	13.0	12.0	-	-	12.0	11.0	-	-	11.0
General Fund Total	1,827.0	97.1	3.0	1,927.1	1,842.0	97.6	1.0	1,940.6	1,866.0	99.1	1.0	1,966.1	1,872.0	99.3	-	1,971.3
Marine Facilities:																
Parks and Recreation	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Marine Facilities Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Grants, Bond, and Confiscation Funds:																
Community Services	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	11.0
Development Services	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0	-	-	-	-
Fire Rescue	-	-	-	-	-	-	-	-	-	-	-	-	28.0	-	-	28.0
Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Parks and Recreation	1.0	-	-	1.0	3.0	-	-	3.0	4.0	-	-	4.0	-	-	-	-
Police	1.0	-	-	1.0	1.0	-	-	1.0	8.0	-	-	8.0	8.0	-	-	8.0
Grants, Bond, and Confiscation Funds Totals	13.0	-	-	13.0	15.0	-	-	15.0	23.0	-	-	23.0	50.0	-	-	50.0
Building Permit Fund:																
Development Services	149.0	12.0	-	161.0	148.0	10.0	-	158.0	154.0	9.5	-	163.5	160.0	10.0	-	170.0
Building Permit Fund Total	149.0	12.0	-	161.0	148.0	10.0	-	158.0	154.0	9.5	-	163.5	160.0	10.0	-	170.0
Sanitation Fund:																
Parks and Recreation	85.0	8.4	-	93.4	61.0	8.4	-	69.4	61.0	8.4	-	69.4	-	-	-	-
Public Works	7.0	-	-	7.0	8.0	-	-	8.0	8.0	-	-	8.0	69.0	8.4	-	77.4
Sanitation Fund Total	92.0	8.4	-	100.4	69.0	8.4	-	77.4	69.0	8.4	-	77.4	69.0	8.4	-	77.4
Cemetery System Fund:																
Parks and Recreation	40.0	-	-	40.0	40.0	-	-	40.0	40.0	5.0	-	45.0	40.0	5.0	-	45.0
Cemetery System Fund Total	40.0	-	-	40.0	40.0	-	-	40.0	40.0	5.0	-	45.0	40.0	5.0	-	45.0
Water and Sewer Fund:																
Finance	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0
Utility Services	-	-	-	-	-	-	-	-	-	-	-	-	302.0	-	-	302.0
Public Works	355.0	3.4	-	358.4	344.0	1.0	-	345.0	351.0	1.0	-	352.0	67.0	1.0	-	68.0
Water and Sewer Fund Total	381.0	3.4	-	384.4	370.0	1.0	-	371.0	377.0	1.0	-	378.0	395.0	1.0	-	396.0
Central Regional Fund:																
Utility Services	-	-	-	-	-	-	-	-	-	-	-	-	37.0	-	-	37.0
Public Works	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	-	-	-	-
Central Region Fund Total	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
Parking Fund:																
Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	2.0
Transportation & Mobility	69.0	9.6	-	78.6	73.0	9.6	-	82.6	79.0	9.6	-	88.6	75.0	9.6	-	84.6
Parking Fund Total	69.0	9.6	-	78.6	73.0	9.6	-	82.6	79.0	9.6	-	88.6	77.0	9.6	-	86.6
Airport Fund:																
City Manager	20.0	0.8	-	20.8	21.0	0.8	-	21.8	21.0	0.8	-	21.8	-	-	-	-
Fort Lauderdale Executive Airport	-	-	-	-	-	-	-	-	-	-	-	-	21.0	0.8	-	21.8
Airport Fund Total	20.0	0.8	-	20.8	21.0	0.8	-	21.8	21.0	0.8	-	21.8	21.0	0.8	-	21.8
Stormwater Fund:																
Public Works	42.0	-	-	42.0	42.0	-	-	42.0	56.0	-	-	56.0	56.0	-	-	56.0
Stormwater Fund Total	42.0	-	-	42.0	42.0	-	-	42.0	56.0	-	-	56.0	56.0	-	-	56.0
Project Management Fund:																
Public Works	23.0	-	-	23.0	20.0	-	-	20.0	18.0	-	-	18.0	18.0	-	-	18.0
Project Management Fund Total	23.0	-	-	23.0	20.0	-	-	20.0	18.0	-	-	18.0	18.0	-	-	18.0
City Casualty Insurance Fund:																
Human Resources	11.0	-	-	11.0	11.0	-	-	11.0	11.0	-	-	11.0	10.0	-	-	10.0
City Health Insurance Fund:																
Human Resources	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
City Insurance Funds Total	16.0	-	-	16.0	16.0	-	-	16.0	16.0	-	-	16.0	15.0	-	-	15.0
Central Services Fund (ITS):																
Information Technology Services	77.0	5.0	-	82.0	76.0	5.0	-	81.0	74.0	5.0	-	79.0	83.0	6.0	-	89.0
Central Service Fund Total	77.0	5.0	-	82.0	76.0	5.0	-	81.0	74.0	5.0	-	79.0	83.0	6.0	-	89.0
Unified Customer Service Fund:																
Community Services	-	-	-	-	-	-	-	-	-	-	-	-	22.0	2.9	-	24.9
Development Services	-	-	-	-	21.0	2.9	-	23.9	21.0	2.9	-	23.9	-	-	-	-
Unified Customer Service Fund Total	-	-	-	-	21.0	2.9	-	23.9	21.0	2.9	-	23.9	22.0	2.9	-	24.9
Fleet Fund:																
Public Works	5.0	-	-	5.0	5.0	-	-	5.0	6.0	-	-	6.0	6.0	-	-	6.0
Vehicle Rental Fund Total	5.0	-	-	5.0	5.0	-	-	5.0	6.0	-	-	6.0	6.0	-	-	6.0
Arts and Science District Garage Fund:																
Transportation & Mobility	1.0	1.6	-	2.6	1.0	1.6	-	2.6	3.0	1.6	-	4.6	3.0	1.6	-	4.6
Arts and Science Garage District Fund Total	1.0	1.6	-	2.6	1.0	1.6	-	2.6	3.0	1.6	-	4.6	3.0	1.6	-	4.6
ALL FUNDS TOTALS	2,792.0	137.8	3.0	2,932.8	2,796.0	136.8	1.0	2,933.8	2,860.0	142.8	1.0	3,003.8	2,930.0	144.6	-	3,074.6

*Seasonal positions, which are utilized for events or seasonal programming are not included.