

## DOCUMENT ROUTING FORM

Rev: 4 | Revision Date: 5/8/2024

TODAY'S DATE: 10/8/2024
DOCUMENT TITLE: FIRST AMENDMENT TO AGREEMENT - Breakers Avenue Streetscape Project - Kimley-Horn and Associates, Inc \$161,562 - (Commission District 2)
COMM. MTG. DATE: 10/1/2024 CAM #: 24-0834 ITEM #: CP-2 CAM attached: YES NO  Routing Origin: Procurement Router Name/Ext: Shamori Aldridge ext. 6238 Action Summary attached: YES NO
CIP FUNDED: YES NO  Capital Investment / Community Improvement Projects defined as having a life of at least 10 years and a cost of at least \$50,000 and shall mean improvements to real property (land, buildings, or fixtures) that add value and/or extend useful life, including major repairs such as roof replacement, etc. Term "Real Property" include land, real estate, realty, or real.
2) City Attorney's Office: Documents to be signed/routed?  YES  NO # of originals attached: 1
Is attached Granicus document Final? YES NO Approved as to Form: YES NO
Date to CCO: 10 16 24 Attorney's Name: Kimberly Curningham Mosky Initials: Sem
3) City Clerk's Office: # of originals: Routed to: Proper Ext: 5027 Date: 10/16/24
4) City Manager's Office: CMO LOG #: Document received from:
Assigned to: SUSAN GRANT ANTHONY FAJARDO LAURA REECE BEN ROGERS SUSAN GRANT as Acting CRA Executive Director
☐ APPROVED FOR S. GRANT'S SIGNATURE ☐ N/A S. GRANT TO SIGN
PER ACM (Initial): A. FAJARDO L. REECE B. ROGERS
PENDING APPROVAL (See comments below)  Comments/Questions:
Forward originals to Mayor CCO Date:
5) Mayor/CRA Chairman: Please sign as indicated.
Forwardoriginals to CCO for attestation/City seal (as applicable) Date:
6) INSTRUCTIONS TO CITY CLERK'S OFFICE
City Clerk: Retains original and forwards originals to:(Name/Dept/Ext)
Attach certified Reso # YES NO Original Route form to CAO



10/8/24, 3:32 PM

details

File #: 240834 Version: 1

Type: CONSENT PURCHASE

Title: Motion Approving a First Amendment to Agreement for the Breakers Avenue Streetscape Project

- Kimley-Horn and Associates, Inc. - \$161,562 - (Commission District 2)

Mover: <u>Steven Glassman</u> Seconder: <u>Pam Beasley-Pittman</u>

Result: Pass

Agenda note: Minutes note:

Action: APPROVED
Action text: APPROVED

consent votes (5:0)

5 records Group Export	
Person Name	Vote
Warren Sturman	Yea
Steven Glassman	Yea
Pam Beasley-Pittman	Yea
John C. Herbst	Yea
Dean J. Trantalis	Yea



#24-0834

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 1, 2024

TITLE: Motion Approving a First Amendment to Agreement for the Breakers

Avenue Streetscape Project - Kimley-Horn and Associates, Inc. - \$161,562

- (Commission District 2)

#### Recommendation

Staff recommends the City Commission approve a First Amendment to Agreement, in substantially the form attached, for the Breakers Avenue Streetscape and Infrastructure Improvements – Request for Qualifications No. 12357-206 with Kimley-Horn and Associates, Inc., to include additional time of 1,057 days and an amount of \$161,562.

#### **Background**

At its regular meeting on June 16, 2020 (CAM #20-0402), the City Commission approved an agreement with Kimley-Horn and Associates, Inc. (Kimley-Horn) to complete the project based upon the terms, conditions, and scope of Request for Qualifications No. 12357-206 – Breakers Avenue Streetscape Project (Rebid).

The Scope of Services is to prepare engineering plans for the construction of streetscape and infrastructure improvements on Breakers Avenue between Riomar and Vistamar Streets. The City envisions Breakers Avenue as a showcase project that will create an iconic corridor that provides for multi-modal transportation, safety, sustainability, and accessibility serving all residents and visitors.

The Purchase Order and Notice to Proceed was issued on July 23, 2020. The design timeline involved a comprehensive public outreach effort that included stakeholder meetings which impacted the deliverable turnaround times. There was also coordination efforts required for the project with external agencies to mitigate utility conflicts.

Kimley-Horn advanced the project to 90% design completion, however, over the course of the design, there were various challenges that caused the design phase to be placed on hold, including but not limited to:

 The cost estimate for the project came in substantially higher than the anticipated budget. This caused the project to be placed on hold until additional funding was identified.

- Utility Conflicts/coordination requirements with Florida Power & Light (FPL), due to a hardening project within the City's project footprint.
- Adjusting the design plans to better position the project for potential Broward County Surtax Funding.

On July 6, 2021, 90% of the design was delivered to Transportation and Mobility Department Staff and at that time, the project was being considered by the State Legislature to be included in the Infrastructure Bill. Staff was notified in November 2021 that funding was not allocated, and the City would have to explore other funding opportunities. Several years later, the City once again looked towards the State to fund the project.

On July 1, 2024, the State of Florida awarded the City \$3 million dollars for this project to complete the design and pursue construction for one phase of the project.

Therefore, Staff recommends the Commission approves an amendment to the agreement with Kimley-Horn, the Engineer of Record for this project, to develop 100% of the plans, and any associated revisions of the existing plans required to account for FPL's Hardening project on Breakers Avenue. This service to complete the design from 90% to 100% must match the existing set of plans for its compatibility and allows for operational continuity in obtaining signed and sealed plans from the same engineering firm that developed 90% plans.

#### Resource Impact

There will be a fiscal impact to the City in the amount of \$161,562 for this Amendment. Funds are available in the FY 2025 General Capital Projects Fund in the account listed below.

ACCOUNT NUMBER	le as of September 23, 2 COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-331-9100- 541-60-6534- P12435	BREAKERS AVE STREETSCAPE IMPROVEMENTS	CAPITAL OUTLY/CONSULTANT ENGINEERING FEES	\$4,132,799.00	\$2,928,062.26	\$161,562
			TOTAL A	MOUNT →	\$161,562

#### Strategic Connections

This item is a 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

 The Infrastructure and Resilience Focus Area, Goal 4: Facilitate an efficient, multimodal transportation network.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.

#### **Attachments**

Exhibit 1 – CAM #20-0402

Exhibit 2 – Executed Agreement - Kimley-Horn

Exhibit 3 - First Amendment to Agreement

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance

Kristin Thompson, Division Manager, Transportation and Mobility

James Hemphill, Program Manager I, Finance

Shamori Aldridge, Senior Administrative Assistant, Finance

Department Directors: Milos Majstorovic, MSCE, P.E., Transportation and Mobility

Linda Short, Finance

### FIRST AMENDMENT TO AGREEMENT FOR BREAKERS AVENUE STREETSCAPE PROJECT

THIS FIRST AMENDMENT to Agreement for Breakers Avenue Streetscape Project made this 167 day of 2024, is by and between the City of Fort Lauderdale, a Florida municipality, ("CITY"), whose address is 101 NE 3<sup>rd</sup> Avenue, Suite 2100, Fort Lauderdale, FL 33301, and Kimley-Horn and Associates, Inc., ("CONSULTANT") a North Carolina Corporation authorized to conduct business in the State of Florida, with a principal address at: 421 Fayetteville Street, Suite 600, Raleigh, NC, 27601 (collectively, "Parties" or "parties").

WHEREAS, at its meeting on June 16, 2020, the City Commission of the City of Fort Lauderdale approved an agreement with CONSULTANT for the performance of Consultant Services for the Breakers Avenue Streetscape and Infrastructure Improvement Project (re-bid), RFQ No. 12357-206 ("Agreement"); and

WHEREAS, pursuant to the Agreement, the time for the performance of services was negotiated by the CITY and CONSULTANT; and

WHEREAS, the term of the Agreement was limited to the time duration required to complete the basic services of the project and any additional project related Task Orders for additional services; and

WHEREAS, the estimate performance schedule was fifty (50) weeks following the Purchase Order/Notice to Proceed; and

WHEREAS, CONSULTANT advanced the project to ninety percent (90%) design completion before utility conflicts were encountered, adjustment to the design plans were necessitated and there became a need for additional funding resources; and

WHEREAS, the CITY has been awarded additional grant funding to complete the project design and pursue construction for one phase of the project; and

WHEREAS, pursuant to the Agreement, the Parties may amend the Agreement, if approved by the City, in writing; and

WHEREAS, the parties wish to amend the Agreement to include an additional 1,057 days to advance the design to one hundred percent (100%) completion and any associated revisions of the existing plans required to account for utility hardening on Breakers Avenue; and

WHEREAS, the parties wish to increase the Not to Exceed Compensation Amount by One Hundred Sixty-One Thousand, Five Hundred and Sixty-Two Dollars (\$161,562), as compensation for the performance of CONSULTANT'S services, subject to the same terms, conditions and specifications contained in the Agreement.

NOW THEREFORE, for and in consideration of the mutual promises and covenants set forth herein and other good and valuable consideration, the Parties covenant and agree as follows:

#### 1. RECITALS

The foregoing recitals are true and correct in all respects and are incorporated by reference herein.

#### 2. AMENDMENT

The composite exhibit attached to the Agreement, is hereby updated and is hereby attached and incorporated as Exhibit "A" (composite).

The Not To Exceed Amount Compensation of Eight Hundred Ninety-Three Thousand, Five Hundred and Eighty Nine Dollars (\$893,589), pursuant to Article 7, Section 7.1.1, of the Agreement, titled, Not To Exceed Amount Compensation, is hereby amended to reflect an increased amount of One Hundred Sixty-One Thousand, Five Hundred and Sixty-Two Dollars (\$161,562), for a combined not to exceed total of One Million Fifty-Five Thousand, One Hundred and Fifty One Dollars (\$1,055,151).

#### 3. **HEADINGS**

Headings herein are for the convenience of reference only and shall not be considered on any interpretation of this First Amendment or the Agreement.

#### 4. NO OTHER CHANGES

Except as modified by this First Amendment, all terms, covenants, obligations and provisions of the Agreement shall remain unaltered, shall continue in full force and effect, and are hereby ratified, approved and confirmed by the parties in every respect. If the terms and conditions set forth in this First Amendment directly conflict with any provision contained in the Agreement, then this First Amendment shall control.

[REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the CITY and the CONSULTANT execute this FIRST AMENDMENT as follows:

	CITY
ATTEST:	CITY OF FORT LAUDERDALE, a Florida municipality
David R. Soloman, City Cherk	Dean J. Trantalis Mayor  Dato: 17/21/24
COUNT	Date:
	By:  Susan Grant Acting City Manager
	Date: October 16, 2024
	Approved as to form and correctness: Thomas J. Ansbro, City Attorney
	16 P. C. A 100

Kimberly Cunningham Mosley

Assistant City Attorney

#### CONSULTANT

WITNESSES:	KIMLEY-HORN AND ASSOCIATES, INC., a North Carolina corporation authorized to transact business in the State of Florida.
Print Name  (CORPORATE SEAN) AND ASSOCIATION ASSOCIATION AND ASSOCIATION AND ASSOCIATION AND ASSOCIATION ASSOC	By:  Michael F. Schwartz  Title: Senior Vice President  ATTEST:  By:  Secretary
STATE OF Floridae	Geticiary
COUNTY OF Palm Beach	
presence or  online notarization, this	for Kimley-Horn and Associates, Inc., a North
(NOTARY SEAL)	Lori Damico
	(Signature of Notary Public - State of Florida)
LORI D'AMICO  MY COMMISSION # HH 496159	Lori D'Amico
EXPIRES: March 16, 2028	(Print, Type, or Stamp Commissioned Name of Notary Public)
Personally Known V OR Produced	Identification
Type of Identification Produced:	i identification

# EXHIBIT "A" (COMPOSITE)

Exhibit A – Project Title, Project Description, Specific Scope Services, Project's Assumptions, Performance Schedule and Budget

# I. PROJECT TITLE DESIGN SERVICES FOR BREAKERS AVENUE STREETSCAPE ADDITIONAL SERVICES 01

#### **II. PROJECT DESCRIPTION**

The request for additional services entails the modifications to the utility undergrounding and electrical design, bollard design revision and updating the design package to 100% signed and sealed plans.

The following are the two criteria to be revised:

- Revise utility undergrounding designs (including surface feature changes) based on new FPL design and criteria since project was placed on hold in late 2021.
- Revise design to reflect breakaway style bollards per City's request

Anticipated updates entail revisions to ensure current and adjusted design is reflected in all component drawings. Due to the unique nature of the road and limited right-of-way each street block needs to be analyzed and designed individually. The current roadway and sidewalk profiles are custom designed for each block to be able to match to the adjacent existing properties at the right of way line. It is anticipated that the utility undergrounding changes will impact several landscape planters and valley gutter configurations. The requested effort in this amendment is to cover the additional effort needed to revise and incorporate said changes into the final design documents for Breakers Avenue.

#### III. SPECIFIC SCOPE OF SERVICES

Kimley-Horn and Associates, Inc. (CONSULTANT) will complete the following additional Scope of Services for the Breakers Avenue Improvement Project Final Design.

#### Scope of Services

#### TASK 1 – REVISE DESIGN AND CONSTRUCTION PLANS

#### Task 1.1 – Civil Engineering Design and Construction Plans

Kimley-Horn will revise the current design documents (currently completed 90% Design) to reflect the requested changes to for underground utility changes, breakaway bollards, and revised field conditions as follows:

RFQ No.:12357-206 Kimley-Horn and Associates, Inc. Breakers Avenue Final Design Date: September 25, 2024

- Revise street improvement base files to reflect new horizontal layout as needed to reflect updated landscape planters and valley gutter changes based on FPL design and equipment requirements.
- ADA and surface drainage slopes will need to be re-evaluated and checked to ensure both are balanced and are maintained with the revised geometric changes.
- Working cross sections will need to be updated to reflect the horizontal and vertical geometry.
   Cross section analysis will be performed and design will be revised as needed to balance out ADA and drainage requirements with the revised changes to the landscape planters and valley gutter.
- Revise grading and drainage plans to account for the revised geometry noted above. Drainage layout modifications to the current design are not anticipated other than minor final grate elevation changes as needed.

#### Task 1.2 - Urban Design, Planting Plans/ Hardscape Plans

Kimley-Horn will revise the current design documents (currently completed 90% Design) to reflect the requested changes to breakaway bollards, underground utility changes, and revised field conditions as follows:

- Revise Tree Disposition Plans to reflect revised utility work, above ground equipment, and roadway geometry
- Revise Planting plans to reflect revised roadway geometry and changes to landscape planter areas
- Revise Hardscape Plans and details to reflect the revised roadway geometry. This work entails
  revising the paver patterns based on changes needed for utility and tie-in conditions. Changes
  to selected colored pavers are not anticipated.
- Revise suspended pavement layout and details to account for geometric changes for the valley gutter, landscape planters, and parking areas.

#### TASK 2 – REVISE WATER, SEWER, AND STORM DRAIN

#### Task 2.1 – Water Main Design Services

Kimley-Horn will revise the current design documents (currently completed 90% Design) to reflect the requested changes to underground utility changes, breakaway bollards, and revised field conditions as follows:

Review and adjust water mains, fire hydrants, and other water distribution system components
design to accommodate roadway geometric changes. Permits revisions are specifically
excluded. It is assumed that only fixture locations will be impacted.

#### Task 2.2 - Gravity Sewer Design Services

Kimley-Horn will revise the current design documents (currently completed 90% Design) to reflect the requested changes to underground utility changes, breakaway bollards, and revised field conditions as follows:

- Review and adjust sewer design to accommodate roadway geometric changes as necessary and finalize lining revisions per City request. Permitting is not required as the scope of work is limited to lining of the existing sewer system.
- Review the updated pricing of the lining provided by the City's Contractor.
- Review and incorporate the City's lining specifications into a project specifications manual.

#### Task 2.3 – Stormwater Design

Kimley-Horn will revise the current design documents (currently completed 90% Design) to reflect the requested changes to underground utility changes, breakaway bollards, and revised field conditions as follows:

- Review of any changes to utility crossings and clearances as a result of the modifications.
- Revise drainage structure details and adjust drainage calculations to account for revised roadway geometry.
- Modification of the existing Broward County Surface Water permit (previously approved) is anticipated.
- Up to twelve (12) person-hours of meetings with the City, Broward County Surface Water, the City's Contractor, or other such entities for coordination purposes.

#### Task 2.4 – Utility Undergrounding

Kimley-Hom will revise the current design documents (currently completed 90% Design) for the utility undergrounding system to reflect change requested by FPL, revised above ground equipment, and updates based on current field conditions:

- One site visit with up to three (3) staff
- One property owner coordination meeting with the City and design team.
- One meeting with the utility providers to review any field changes that have occurred since project was placed on hold and talk with them about revising their plans.
- Coordination time with the utility providers to obtain updated designs
- Review provided designs, review any additional service laterals and have changes incorporated into design plans.
- No easement coordination is anticipated or included as it looks like there is room in the landscape islands for FPL equipment.
- Update OPC based on new quantities.

#### IV. PROJECT ASSUMPTIONS

Kimley-Horn assumes the following in the performance of this scope of work:

- No additional horizontal layout changes are anticipated including pavement scoring patten.
- One 90% phase resubmittal and one round of consolidated comments will be provided by the City followed by final plans. Additional rounds of comments can be provided as additional services.
- Kimley-Horn does not guarantee the issuance of permits or approvals. If permits are
  issued for this project, the conditions and expiration dates are the sole responsibility
  of the Client. Kimley-Horn is not responsible for extending time limited entitlements
  or permits. Kimley-Horn can provide services to file for extensions, if applicable,
  provided the Client issues a direct written request for each requested entitlement, prior
  to the dates of expiration.
- Kimley-Horn has no control over the actions of jurisdictional agencies or other parties.
   Opinions as to the status of permits and entitlements or their suitability for any specific purpose and as to the probability and timeframe for approvals are made solely on the basis of available information and limited research conducted.
- We recommend the City provide updated survey to capture current field conditions to provide clear tie-in conditions to the contractor. Current survey was complete 3 years ago and several changes have occurred in that time.
- Revisions needed based on field observations (highly suggest City to update survey to reflect current field conditions to avoid tie in discrepancies)

#### V. ADDITIONAL SERVICES

The following items are not included in this Work Authorization. If desired by the City, these services can be provided under a separate authorization.

- Revisions to Permits and resubmittal to permit agencies beyond what is noted in the scope
- Construction Phase Services (Post Design)
- Record Drawings

#### VI. PERFORMANCE SCHEDULE (EXHIBIT B)

We anticipate that the services described above will be completed as expeditiously as possible upon obtaining authorization and a written notice to proceed. Estimated durations are shown below, beginning upon receipt of a Notice to Proceed. The Consultant contacts for this project is Eric Regueiro.

Activity	Duration in Weeks
Notice to Proceed	0
Revise 90% Design Plans – Not for Construction Set	16
City Review and Comment	3
Permitting (estimated)	12
CMAR GMP development	8
Finalize Plans – For Construction Set	4

#### VII. DELIVERABLES (EXHIBIT C)

#### **Design Plans**

Drawings will be prepared at full scale (PDF) to allow City to plot in-house.

#### VIII. BUDGET

Kimley-Horn will perform the services in Tasks 1-2 for the labor fee plus expense (unit) basis with the maximum labor fee shown in the attached fee breakdown (Attachment A). Kimley-Horn will not exceed the total maximum labor fee shown without authorization from the Client. Individual task amounts are provided for budgeting purposes only. Kimley-Horn reserves the right to reallocate amounts among tasks as necessary.

Billing rates are effective for the design phase which is estimated at up to June 2025.

K:\WPB\_Design\043184060\_Breakers Ave Final Design\Contract\Additional Services\Add Serv 04\Scope Estimate Breakers Add Serv 04 (2024-09-25).docx

#### FEE ESTIMATE Fort Lauderdale - Breakers Avenue-Add Serv 04

Category	s	Sr. Principal	Principal	Senior Professional	Project Engineer	Project Planner/Env	Project Landscape Architect	Senior Designer	Engineer / LA	Admin	Total Hours	Total
Contract Rate	5	261.00	\$ 250.00	\$ 217.00	\$ 179.00	\$ 165.00	\$ 153.00	\$ 143.00	\$ 138.00	\$ 71.00		
	A DESCRIPTION OF THE PERSON OF			ILION ISS	RESIDENCE.		Marina III	ALC: NO.	ATTENDED IN	2015 Table		を見るの
ask 1 Revise Design and Construction Plans	100	The State of the S							A STATE OF THE STA			
1 Civil Engineering Design and Construction Plans					By L. A.							
Construction Plans											0	\$0
Cover Sheet	700-0										0	\$0
General Notes			A		1						1	\$179
Typical Sections		THE THE			2						2	\$358
Roadside Profiles (adjustment for Utility Changes and tie ins)				2	4				8		14	\$2,254
Roadside Working Cross Sections (UTL Changes and tie-ins)	The last			4	18				32		54	\$8,506
Paving and Grading Plans and Details	1000			2	4	1.7			24		30	\$4,462
Project Specifications (assuming low bid)		1		4					8	4	17	\$2,517
10% Re-submittals and comment response		1		8	12				24		45	\$7,457
AQC Reviews (final review)		4		12							16	\$3,648
Meetings (assume 2 mtgs, 3 hours/mtg, 2 staff)				6	6						12	\$2,376
											0	\$0
2 Urban Design, Planting Plans/ Hardscape Plans	1000		State State									and the same
lite Visit (2 people, 2 hrs travel both ways)						Partition of the same	6		6		12	\$1,746
lient material review meeting and prep (confirmation review)	155.39			3		E X	3	11			6	\$1,110
ite Plan (adjustments/coord) (UTL, field, and bollard adjustments)	1000			8			40		48		96	\$14,480
lite Plan Details (UTL, field, and bollard adjustments)	-						4				4	\$612
Tree Disp (UTL, field, and bollard adjustments)	E SE			1			2	Contraction of the contraction o	12		15	\$2,179
andscape Plans (UTL, field, and bollard adjustments)				2			12		24		38	\$5,582
rrigation Plans (to match Landscape changes)	257/83		16071-2111-2-1-9	2			3		12		17	\$2,549
Hardscape Plans (UTL, field, and bollard adjustments)				12			40		60		112	\$17,004
90% Re-submittal and comment responses	15000			12			18		28		58	\$9,222
	WEEK.										0	\$0
.1 Water Main Design	2000				THE PERSON NAMED IN							
Minor Modifications to Water Plans, Profiles	7.00			2	4			4	4		14	\$2,274
Permitting for watermain (assumed to be as-built change)			780774174174	0	0			0	0		0	\$0
2.2 Gravity Sewer Design		A COLUMN TO A COLU	Appell 1971		AN ALEM							
Finalize Sewer Change to Lining	1000			8				8	8		24	\$3,984
Review Contractor Revised Pricing	200			2							2	\$434
Review City's Lining Technical Specifications	153			2					4		6	\$986
2.3 Stormwater Design	1000	79										
Modify Drainage Design, Plans, Profiles, and Details	200			8	16				28		52	\$8,464
Stormwater Meetings (assume 2 mtgs, 3 hours/mtg, 2 staff)	7.53 H. W.		1700	6					6		12	\$2,130
Stormwater Comments/Responses with City Staff				4	8				8		20	\$3,404
BC Stormwater Permit Modification				8					12		20	\$3,392

#### Fort Lauderdale - Breakers Avenue-Add Serv 04

	egory	Sr. Principal \$ 261.00	Principal	Senior Professional \$ 217.00		Project Planner/Env 5 165.00	Project Landscape Architect S 153.00		Engineer / LA \$ 138.00	Admin \$ 71.00	Total Hours	Total
Contract 2.4 Underground Constit Construction Plans	i Kate	3 201.00	3 230W	3 217.00	3 1/3.00	19 103.00	3 13300	3 143.00	, 13000	, ,		77
Site Visit (one)	_	5		4				5		4	18	\$3,172
Utility Owner Coordination				4				16			20	\$3,156
Underground Conduit Construction Plans					·							
Conduit / Equipment Plan, Street Lighting Conduits (4x3 sheets)		2		16				48			66	\$10,858
Equipment Details (2 sheets)		1		4	4			24			33	\$5,277
Commercial Service Sizing Spreadsheet (2 sheets)		2		2	2			4			10	\$1,886
Electrical Engineering QC and FPL Plan review/markup		3		3	3			4			13	\$2,543
Submit Equipment Location Plan, respond to comments		4		4	4			12			24	\$4,344
Submit Conduit Routing plans, respond to comments		2		4	4			8			18	\$3,250
Prepare OPC (Equipment and Conduit Submittals)		4		2	2			8			16	\$2,980
General Coordination meetings (up to 4)	7 1	4		8				2			14	\$3,066
Property owner coordination meeting with City (up to 1)		3		4							7	\$1,651
	lours	36	0	173	94	0	128	143	356	8		
	Fee	\$9,396	\$0	\$37,541	\$16,825	\$0	\$19,584	\$20,449	\$49,128	\$568	938	
	•										Sub-Total ant - Waypoint cable Expenses Total	\$153,492 \$5,000 \$3,070 \$161,562



ENGINEERING AND EQUIPMENT LLC 6671 W. INDIANTOWN ROAD, SUITE 50-416 JUPITER, FLORIDA 33458

August 16, 2024

Ms. Kaitlin Townsend, P.E. Kimley-Horn and Associates, Inc. 1920 Wekiva Way, Suite 200 West Palm Beach, Florida 33411

Re:

Utility Undergrounding Project

City of Ft. Lauderdale, Breakers Avenue

Dear Katilin,

Thank you for the opportunity to provide professional engineering services in support of the above referenced project in the City of Ft. Lauderdale. Waypoint Engineering and Equipment LLC has performed a cursory on-site review of the area of the proposed utility undergrounding for this project and the following is a proposed scope of work and hourly fee to provide our services.

Scope of Work: Investigate existing customer owned commercial electric services, including removal and replacement of panel covers, meter can covers, gutters, and opening of main disconnects to determine existing customer owned wire sizes and service ratings for design purposes for undergrounding project. Coordination with property owners may be required for access to electrical facilities and some facilities may need to be deenergized prior to investigation for safety reasons.

Our hourly rate for these services will be \$175/hour. Expenses including vehicle mileage, parking, and other travel related items will be charged at standard government rates or at 1.15 x direct expense cost. Our expected budget for this project is \$5000.

Thank you for the opportunity to provide this service to Kimley-Horn and Associates, Inc. Feel free to contact me with any questions regarding the content of this report.

WAYPOINT ENGINEERING AND EQUIPMENT LLC

Russell C. Morrison, P.E., Florida license #51567

Waypoint Engineering and Equipment LLC

#### EXHIBIT B

RFQ #12357-206, EXHIBIT B - FEE SCHEDULE AND WAYPOINT PROPOSAL

#### **EXHIBIT "B"**

#### **HOURLY BILLING RATES FOR TASK ORDERS**

#### **City of Fort Lauderdale**

#### Breakers Avenue Streetscape Project (RFQ #12357-206)

#### Kimley-Horn and Associates, Inc.

#### **Standard Hourly Rate Table**

CATEGORY	HOURLY RATE*
SENIOR PRINCIPAL	\$261.00
PRINCIPAL	\$250.00
SENIOR PROFESSIONAL	\$217.00
PROJECT ENGINEER	\$179.00
PROJECT PLANNER / ENVIRONMENTAL	\$165.00
PROJECT LANDSCAPE ARCHITECT	\$153.00
SENIOR DESIGNER	\$143.00
ENGINEER / ANALYST	\$138.00
ADMINISTRATIVE/CLERICAL	\$ 71.00

January 2020,

**Revised February 2020** 

Exhibit B Kimley-Horn Rates 12357-206v4.docx

557DAC473FA265

# 9440836F-A0E9-4EE5-A00F-TDACAT3FA263 — 20204554B 09.46.35-8.00 — Remove Mazay

#### **Salary Costs**

Project No:

Breaker Ave. Streetscape Project **Project Title:** 

City of Fort Lauderdale

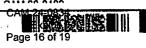
Prime Consultant Name:

Kimley-Horn

**Sub Consultant Name:** 

Dickey Consulting Services, Inc.

TITLE	HOURLY RATE (\$/HR)	
Project Director	\$167.00	
Project Manager	\$101.00	
Document Control	\$85.00	
Senior Project Coordinator	\$88.00	
Project Coordinator	\$78.00	
Administrative Assistant	\$63.00	
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Professional Surveyor & Mapper	\$125.0
Senior Project Surveyor	\$115.0
Senior Technician	\$100.0
Survey Party (2) Person	
Survey Party (3) Person	
Survey Laser Scanning	,\$250.0°
Utility Project Manager	
Subsurface Utility Location Manager	
Subsurface Utility Field Supervisor	
Utility Coordination Manager	\$120.0
Utility Coordinator	
Utility Designating/GPR	
Vacuum Excavation Test Hole (Pervious Surface)	
Vacuum Excavation Test Hole (Impervious Surface)	\$450.00/Eac
Administrative Assistant	

Corporate Office 301 E Altantic Blvd Pompano Beach FL 33060 954.788.3400 Miami-Dade County 2160 NW 82 Avo Doral FL 33122 305.667.5474 Broward County 2312 S Andrews Ave Fort Lauderdale FL 33318 954.788.3400 Palm Beach County 120 N Faderal Hwy Suite 208 Lake Worth, FL 33460 581,469,0992 Orango County 321 N Crystal Laka Drive Suito 208 Orlando, Ft. 32803 954.788.3400

CAM 20-0402

#### Tierra South Florida Fee Schedule - Breakers Avenue Streetscape

Discipline	Rate/Hr/Arid
Geotechnical Engineering/Inspections	No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other party of the Concession, Name of
Project Manager	\$185,00
rincipal Engineer	\$150.00
Senior Engineer	\$125.00
roject Engineer	3100,00
hreshold Engineer	\$150,00
Special Inspector Representative Senior Technicien	\$75,00 \$75,00
CADD	\$65,00
Asphalt Plant Inspection	\$85,00
Asphalt Field Inspection	\$05,00
Fechnician - Sol Densities	\$55,00
Fechnican - Concrete Testing	\$55.00
Fechnican - Pile Driving inspection	\$75,00
Fechnican - Pre-stress Yard Inspection	\$75,00
Field investigation Mobilization of Men and Equipment	
Fruck-Mounted Equipment	\$350.00
Specialized ATV/Mudbug	\$720,00
Support Vehicle	\$150,00
Barge-Mounted Equipment	\$8,500,00
Crane Rental	\$260,00
Support Boat	\$500,00
Standard Penetralion Test Borings	
(By Truck-Mounted Equipment)	
and: 0 - 50 R depth	\$12.00
50 - 100 H dapth	\$14,00
Grout-Seal Boreholes (By Truck-Mounted Equipment)	
Land: 0 - 50 R depth	\$5,00
50 - 100 ft depth	\$0.00
Casing Allewance	
(By Truck-Mounted Equipment)	
Land: 0 - 50 ft depth	\$8.00
50 - 100 ft depth	\$10.00
Standard Penetration Test Borings	
(By Barga-Mounted Equipment)	
Water 0 - 50 ft depth	\$20.00
50 - 100 ft depth	\$27.00
Grout-Seal Boreholes	
(By Barge-Mounted Equipment) Water: 0 - 50 H depth	39.00
50 - 100 ft depth	311.00
Casing Allowance	911.01
(By Barge-Mounted Equipment)	
Water: 0 - 50 fl depth	\$14.01
50 - 100 ft depth	\$17.00
Rock Coring (Truck)	\$85.00
Rock Coring (Birge)	380,01
Field Permeability Tests	\$300.01
Pavement Cores, Asphelt	\$100.01
Pevernent Cores, Concrete MOT	\$100,0 \$1,200,0
Laboratory Testing	
Natural Moisture Content Tests	\$10,0
Grain-Size Analysis - Full Gradation	\$65,0
Gran-Size Analysis - Single Sieve	\$35.0
Organic Content Tests	\$35.0
Atterberg Limit Tests	\$75,0
Field CBR	\$800,0
Lab CBR	\$300,0
LBR	\$275.0
Rock compression lest	\$125,0 \$150.0
Split tension test	\$150.0 \$115.0
Grain-Size with Hydromoter Proctor Test a) Modified	\$100.0
b) Standard	\$100.0
Brumon Extraction	\$150,0
Bitumen Gradation	\$150.0

Rate Sheet

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ENGINEERING AND EQUIPMENT LLC 820 W. INDIANTOWN ROAD, SUITE 105 JUPITER, FLORIDA 33458

July 19, 2019

Kimley-Horn and Associates, Inc. Attn: Kevin Schanen 1920 Wekiva Way West Palm Beach, Florida 33411

Re:

City of Ft. Lauderdale-Breakers Avenue streetscaping project between

Belmar Street and Viramar Street Commercial electrical service sizing

Dear Kevin.

Below please find our scope of work and fee proposal for the above referenced project.

Scope of Work:

Commercial electrical service sizing of conductors, voltage drop calculations, and conduit sizing for replacement electrical services. To be performed in accordance with NEC guidelines to meet minimum requirements for customer ampacity ratings. Site review will be required of existing facilities. Up to two (2) commercial services will be sized under this task.

Not included in the scope is residential service sizing. It is assumed that FPL will provide this service.

Total:

2.000.00

Thank you and feel free to contact me at 561-252-1220 with any questions.

WAYPOINT ENGINEERING AND EQUIPMENT, LLC

Russell C. Morrison, P.E., #51567

Waypoint Engineering and Equipment LLC, Florida CA #29673

#### Kimley-Horn and Associates, Inc. **FULL CONTRACT SIGNING AUTHORITY** August 12, 2024

The following individuals have authority to sign both standard and non-standard agreements directly related to serving clients ("Project Agreements"). Project Agreements include client contracts, subcontracts, project-specific vendor agreements, IPO's, contract amendments, non-disclosure agreements, teaming agreements, project-specific equipment and facility rental agreements for specific projects, and certifications related to proposals. This document does not grant authorization to sign other types of contracts or legal documents not directly related to client service such as office leases, software purchase or license agreements, tax returns, purchase agreements for supplies, or agreements to procure accounting, legal, recruiting, or similar services.

ATLANTIC	<u>PITTSBURGH</u>	Duong, Danh	SAN MATEO	Rader, Aaron K.
	Beaves, Adele M.	Fares, Jean B.	Pulliam, John E.	Samarripas, Anthony M.
BALTIMORE CITY	Beduhn, Tyler J.	Kyle, Gregory S		Sulkowski, Nicholas E.
Falk, Katherine W.	Moldovan, William	Phaneuf, Alyssa S.	CAROLINAS	Williamson, Sarah T.
Kraft, Jonathan H.		Ranta, Shahrzad		
Miller, Sean T.	<u>PRINCETON</u>		CHARLESTON	FORT WORTH
Smith, Jeff B.	Diggan, Tony W.	OAKLAND	Edmonson, William C.	Arnold, Douglas M.
	Gibson, Adam T.	Akwabi, Kwasi	Guy, Jonathan R.	Arnold, Scott R.
BALTIMORE COUNTY		Colety, Mike D.	-	Atkins, John R.
Leffner, Nicholas J.	RICHMOND	Dankberg, Adam J.	CHARLOTTE	Hill, Bradley J.
Hutton, Heather	Chance, Maxwell P.	-	Blakley, Jr., Stephen W.	James, Richard J.
	Crum, Katie E.	<u>ORANGE</u>	Denney, Seth A.	Webb, Floyd C.
BOSTON	Dougherty, Sean P.	Adrian, Darren J.	Edwards, Matthew A.	·
Jacques, Christopher	Harrell, Matthew T.	Bossu, David M.	Lewis, Ryan T.	<u>FRISCO</u>
Keegan, Katherine A.	Heustess, Aaron M.	Glaze, Jacob S.	Pattison, Paul G.	Brignon, Brit A.
	Hill, Corey W.	Kerry, Nicole M.	Racer, Joseph M.	Coppin, Thomas G.
CHARLOTTESVILLE	Lickliter, Ashley C.	Matson, Jason B.	Taylor, Benjamin S.	McCracken, Paul D.
Oliver, Jonathan H.	McCray, Danielle R.	Marechal, Jason A.	•	Dickey, Kyle A.
	McPeters, Brian A	Melchor, Jason J.	COLUMBIA	•
<u>HARRISBURG</u>	Perkins, Ryan R.	Melvin, M. Pearse	Iser, Christopher M.	IRVING/LAS COLINAS
Bankert, Larry I.	White, Timothy E.		•	Ante, Louis N.
McGinley, Steve M.	•	<u>PLEASANTON</u>	<b>DURHAM DOWNTOWN</b>	·
	VIRGINIA BEACH	Durrenberger, Randal R.	Lewellyn, Earl R.	FLORIDA
<u>LOUDOUN</u>	Chambers, Jon S.	Johnson, Miles R.	•	
Bollinger, Kyle T.	Dallman, David B.	Mehta, Parag G.	FORT MILL	BOCA-DELRAY
Giffin, Geoffrey D.	Davidson, Scott O.	Mowery, Michael C.	Holcomb, John E.	Webber, Jason A.
	Farthing, Andrew P.	Sowers, Brian E.		Haggerty, Jordan L.
NORTHERN VIRGINIA	France, William D.		<u>RALEIGH</u>	
Carter, Erica V.	Funk, Gerald S.	RIVERSIDE	Adams, Richard C.	FORT LAUDERDALE
D'Alessandro, Jonathan	Holland, Kimberly R.	Cowan, Eugene D.	Barber, Barry L.	Alam, Mudassar M.
J.	Holland, Stephen R	Pollock, John A.	Beck, Chadwick W.	Capelli, Jill A.
Elman, Paul D.	Mackey, William F.		Brewer, Brian J.	Dabkowski, Adrian K.
Howell, Christopher M.	Mertig, Karl E.	SACRAMENTO	Cochran, Adam P.	Emmons, Erin N.
Kauppila, John L.	Miller Edward W.	Melvin, Enda	Cook, Richard N.	Falce, Christopher T.
Koopman, Jennifer R.	Moser, Emily A.	Pittalwala, Fareed S.	Deans, Neil T.	McWilliams, John J.
Lefton, Steven E.	Niss, Robyn M.	Schmitt, Michael L.	Flanagan, Tammy L.	Ratay, Gary R.
Millot, Sean M.	Royal, Jack R.	Tait, Zachary T.	Keil, Ashley R.	Robertson, Stewart E.
Murphy, Erin M.	Schmitt, Gregory H.	Weir, Matthew D.	Kuzenski, John D.	Viola, Stefano F.
Musson, David B.	Votava Charles F.		Leverett, Christopher C.	, , , , , , , , , , , , , , , , , , , ,
Prunty, Robert W.	Wharton, Michelle L.	SAN DIEGO	Meador, Emily H.	FORT MYERS
Samba, David B.	Williams, Kyle D.	Barlow, Matthew T.	Netzer, Lesley E.	Bryant, M. Lewis
Sauro, Thomas J.	Yee, Leong Wee	Becker, Justin S.	Thompson, Erin K.	Clark, Kellie R.
Schrader, Carly N.		Harry, Jennifer L.		
Smith, Andrew T.	WHITE PLAINS	Kaltsas, Joseph D.	CENTRAL	GAINESVILLE
Stevens, Ross S.	Canning, Thomas J.	Madsen, Michael P.		Towne, Christopher
Teague, M. Zach	Van Hise, Kevin A.	McCormick, Matthew B.	DALLAS	-,
Whyte, Richard D.		McWhorter, Samuel L.	<del></del>	JACKSONVILLE
DIW 4051 0	CALIFORNIA	Podegracz, Anthony J.	Fraccaro, Joseph A.	Brenny, Martin T.
PHILADELPHIA	1.0110.001.011	Ulery, Megan R.	Galloway, Steven D.	Mecca, Joseph P.
CENTER CITY	LONG BEACH	Valencia, Jason B.	Gary, Glenn A.	Mullis, Raiford M.
Harmon, Amanda R.	Hewitt, Melissa A.		Harris, Mark E.	Roland, George E.
Hughes, Paul W.	Phillips, Chad E.	SAN JOSE	Henrichs, Tyler B.	Shelton, Mark W.
WALLESON LOUISE NA		Lambidan Daham I		

Page 1 of 2

Hamilton, Robert J.

Hedayat, Leyla

Venter Frederik J.

Morgan, Taylor M.

**LOS ANGELES** 

Chakravarthy, Srikanth

Hoppers, Kevin P.

Moss, Bradley J.

Nathan, Aaron W.

**LAKELAND** 

Lewis, Jason A.

#### Kimley-Horn and Associates, Inc. **FULL CONTRACT SIGNING AUTHORITY** August 12, 2024

Wilson, Mark E. White, Wayne E. **MELBOURNE** Husainy, Kinan F.

MIAMI Almonte, Leonte I. Baldo, Burt L. Buchler, Aaron E. Collier, Julio A. Fernandez, Jorge L. Fye, Barton J.

<u>OCALA</u> Busche, Richard V. Gartner, Amber L. Losito, Gene B.

**ORLANDO** Chau, Hao T. Lenzen, Brent A. Littrell, Lance R. Martin, Jonathan A. Mingonet, Milton S. Roberts, Heather A. Stickler, Brooks A. Thigpen, Jonathan D. Wetherell, Ryan S.

**SARASOTA** Klepper, B. Kelley Nadeau, Gary J. Pankonin, James R. Schmid, Seth E.

ST. PETERSBURG Dodge, Dawn M. Walker, Jordan W.

**TALLAHASSEE** Barr, Richard R. DeVeau, Zachariah A. Kalbi, Shawn C.

**TAMPA** Bulloch, Kelly B. Collins III, Carroll E. Gilner, Scott W. Lee, Nathan Q.

**VERO BEACH** Good, Brian A. Lawson, Jacob B. Roberson, Kevin M. Thomas, Melibe S. Van Rens, Peter J.

**WEST PALM BEACH** Lee, Jason R. Long, Jamea M. Mufleh, Marwan H. Rapp, Bryan T. Schanen, Kevin M. Schwartz, Michael F.

Tercilla, Lindsey A. Walthall, David W. WPB DOWNTOWN Heggen, Christopher W. Christensen, Bryce E. Spruce, Michael D.

#### **MIDWEST**

**CHICAGO DOWNTOWN** Lemmon, Peter C. Marnell, Colleen L. Mayer, Joseph P. Morton, Jr., Arthur J.

**CHICAGO NORTH SUBURBS** Cooper, Jason C. Tracy, Eric J. West, Craig L

CHICAGO WEST **SUBURBS** Fancler-Splitt, Rory K. Garner, Chad S. Heinen, Andrew N. Kaufman, Phil R. Walker, Michaela E. Walker, William A.

**COLUMBUS** Muller, Justin M. Reeves, Michael C. Schall, Andrew J.

**INDIANAPOLIS** Butz, Jr., William A. Sheward, Bryan A. Wolfred, Maurice A.

KANSAS CITY Kist, Matthew D. McKerrow, Jeff D.

NORTHEAST OHIO Clements, Kevin J.

**TWIN CITIES** Bishop, Mark C. Bourdon, Brandon J. Coyle, Daniel J. Elegert, Brandon R. Fosmo, Eric J. Hume, Robert M. Jensen, Matthew D. Matzek, William D. Phipps, Ryan A. Schmitz, William J. Wall, Lisa M. Zimmerman, David

TWIN CITIES- WEST Kuhnau, JoNette L. Wurdeman, Brian M.

**MOUNTAIN PACIFIC** 

<u>ASPEN</u>

McDougald, Brandon D. Ehrick, Taylor R. Nicholson, Tim P.

**BROOMFIELD** Pratt, Anthony J.

**COLORADO SPRINGS** Gunderson, Eric J. Hess, Mitchell O.

**DENVER** Andryscik, Kory J. Colvin, Scott W. Garinger, Amy M. Heiberger, John R. Krell, Gabriel M. Phelps, Randall J. Rowe, Curtis D. Salvagio, Robin Skeehan, Daniel L. Sobieski, Dennis M. McGee, Meaghan M. Valentine, Brian W. Wilhelm, William R.

FORT COLLINS Felton, Emily P.

**PORTLAND** Belsick, Jody W. Meyerhofer, Peter N.

SALT LAKE CITY Crowther, Brent C. Gresham, Teresa R. Johnson, Zachary A. O'Brien, Molly M.

SEATTLE Kamerath, Marcy Reeverts, Canaan H. Williams, David S.

#### **SOUTHWEST**

**LAS VEGAS** Ahartz, Shannon R. Jones, Christopher R. Moles, Richard A. Moore, Devin V. Mosley, Michael S. Wolf, Treasea

**MESA** Burm, Jason M. Grandy, Michael L Margetts, Sterling T. Mutti, Brent H.

Walnum, Nathan C.

**PHOENIX** Christian, Rajesh S. Connelly, Alissa J. Delmarter, Michael L. Henderson, Benjamin J. Marsengill, Chris C. Thoma, Jayme R. Jupp, Andrew M. Kimm, Kevin J. Kissinger, John C. Leistiko, David J. Marella, Damon J. Perillo, Adam C. Sjogren, Timothy P. Smalkoski, Brian R.

**RENO** Hildebrandt, Timothy H. Nasset, Brent J.

TUCSON Payne, Kevin W. Rhine, Timothy J.

#### SOUTH

**ALPHARETTA** Fanney, Angela L. Fanney, Lawson H. Hamilton, James R. James, Alvin B. Shearouse, Sarah Stricklin, David L. Walker, John D.

**ATLANTA** Ergle, Kevin B. Fink, Kenneth L.

ATLANTA MIDTOWN Bosman, Eric S. Coleman, Sean H. Elsey, Jeffrey B. Johnston, Sean P. Ross, Robert A. Triplett, Katherine R.

**BIRMINGHAM** Bailey, Clark B.

**MEMPHIS** Danley, Drake E. Minor, Henry W. Peregoy, Samuel J. Peregoy, Jennifer M.

MOBILE Starling, Charles H.

**NASHVILLE** Creasman, Brett R. Dufour, Zachary J.

Espelet, Leonardo E. McMaster, Ryan L. Neal, Philip H. Rhodes, Christopher D.

SAVANNAH Gwaltney, Jamie N.

WOODSTOCK West, Brian B.

**TEXAS SOUTH** 

**AUSTIN NORTH** Boecker, Brian C. Neal. Trev A. VanLeeuwen, Andrew W.

**AUSTIN SOUTH** Hudson, Harrison M. Mason, Sean R.

BRYAN/COLLEGE STATION Lucas, Michael D.

**HOUSTON** Frysinger, Ashley M. Frysinger, Chris V. Guillory, Michael B.

**SAN ANTONIO** Farnsworth, Jeffrey A. Holscher, Nicholas F.

THE WOODLANDS Freeman, Jr., Steven C.

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