#14-1014

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Resolution Approving an Interlocal Agreement with Broward County for

Community Bus Service

Recommendation

It is recommended that the City Commission authorize the City Manager to execute an Interlocal Agreement (ILA) with Broward County for community bus services, with an effective date retroactive to October 1, 2014, to ensure no disruption in service.

Background

The ILA between the City of Fort Lauderdale and Broward County for community bus service expired on September 30, 2014. This proposed ILA provides a base term of three years ending on September 30, 2017, with two additional one-year extension options. The Agreement sets forth conditions for providing community bus service, such as operator driver training, scheduling and routing changes, etc. The five community bus routes currently funded by the County are Beach Link, Downtown Link, Galt Link, Las Olas Link, and Neighborhood Link.

At its August 12, 2014 meeting, the Broward County Board of County Commissioners approved the Community Bus Standard Form Interlocal Agreement for Community Bus Transportation Services. Staff received city-specific conditions and agreement exhibits on September 3, 2014. Staff then coordinated with the County to finalize mutually acceptable conditions, which necessitated placement on the October 7th agenda.

Resource Impact

Broward County shall provide \$305,169.75 in Community Bus Funds to the Fort Lauderdale Transportation Management Association (TMA) operations. The City will serve as a "pass through" agent. Upon agreement of the new ILA with the County, the funding shall be provided by the County retroactively to October 1, 2014.

Funds available as of 10.1.14					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-TAM040106-4204	Community Bus	Other Operating Exp/ Operating Subsidies	\$513,805.00	\$513,805.00	\$305,169.75
			TOTAL →		\$305,169.75

Strategic Connections:

1. This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 6: Partner with agencies and businesses to increase commuter carpooling and to incentivize and encourage mass transit use.

2. This item advances the *Fast Forward Fort Lauderdale 2035 Vision* Plan: We Are Connected.

Associated CAMs

14-1071 City-BCT Interlocal Agreement for Leasing of Vehicles14-0900 City-TMA Interlocal Agreement for Community Bus

Attachments:

Exhibit 1 – City-County Interlocal Agreement

Exhibit 2 – Resolution

Prepared by: Kevin C. Walford, Transportation Planner

Department Director: Diana Alarcon, Transportation and Mobility