#22-0065

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE**: February 1, 2022

TITLE: Motion Accepting FY2021 Florida Inland Navigation District Waterways

Assistance Program Grant - \$46,000 - (Commission Districts 1, 2, 3 and

4)

## **Recommendation**

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$46,000 from the Florida Inland Navigation District Waterways Assistance Program.

# **Background**

In April 2021, the City applied to the Florida Inland Navigation District (FIND) for funding through their FY2021 Waterways Assistance Program. The grant program provides funding assistance to local governments to perform waterway improvement projects such as the purchase of marine law enforcement related equipment.

The City of Fort Lauderdale submitted a project proposal in the amount of \$92,000 for the purchase of two sets of outboard motors to replace old and malfunctioning engines. Fort Lauderdale has been awarded \$46,000 in FIND funding towards the purchase of the motors. The City will meet the grant's required 50% cash match by funding the balance of the cost in the amount of \$46,000. The grant period is October 1, 2021 through September 30, 2023.

#### **Resource Impact**

The total project cost is \$92,000. There is an anticipated positive fiscal impact to the City in the amount of \$46,000.

#### Source:

Funds available as of November 16, 2021					
	INDEX NAME	CHARACTER	AMENDED	AMOUNT	
ACCOUNT NUMBER	(Program)	CODE/ SUB-	BUDGET	RECEIVED	AMOUNT
	(Flogram)	OBJECT NAME	(Character)	(Character)	
		Intergovernmental			
		Revenue / FIND			
	FY21 FIND WAP	Public Safety			
129-GFINDMOTOR21-	Engine	Waterway			
F417	Replacement	Assistance	\$0.00	\$0.00	\$46,000.00
			APPROPRIAT	ION TOTAL →	\$46,000.00

## Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY21 FIND WAP				
129-GFINDMOTOR21-	Engine	Capital Outlay/Other			1
6499	Replacement	Equipment	\$0.00	\$0.00	\$46,000.00
			APPROPRIATION TOTAL →		\$46,000.00

Source: (Cash Match)

Funds available as of November 16, 2021						
	INDEX NAME	CHARACTER	AMENDED	AVAILABLE		
ACCOUNT NUMBER		CODE/ SUB-	BUDGET	BALANCE	AMOUNT	
	(Program)	OBJECT NAME	(Character)	(Character)		
		Other Uses/General				
0001-FD001-9129	General Fund	Fund	\$350,000.00	\$350,000.00	\$46,000.00	
			APPROPRIATION TOTAL →		\$46,000.00	

#### Use:

000.					
Funds available as of November 16, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
	FY21 FIND WAP				
129-GFINDMOTOR21A-	Engine	Other Uses/General			
Q001	Replacement	Fund	\$0.00	\$0.00	\$46,000.00
	•		APPROPRIATION TOTAL →		\$46,000.00

#### Use:

030.					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Object Code)	AMOUNT
		OBSECTIVABLE	(Character)	(Object Code)	
	FY 21 FIND WAP				
129-GFINDMOTOR21A-	Engine	Capital Outlay/Other			
6499	Replacement	Equipment	\$0.00	\$0.00	\$46,000.00
			APPROPRIATION TOTAL →		\$46,000.00

# **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

### **Attachment**

Exhibit 1 – FY21 Florida Inland Navigation District Waterways Assistance Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Larry R. Scirotto, Chief of Police