



**TO:** Honorable Mayor & Members

Fort Lauderdale City Commission

**FROM**: Lee Feldman, City Manager

DATE: December 18, 2012

**TITLE**: Motion to approve the purchase of replacement boat engines and

installation, Invitation to Bid 132-11108 - \$59,700

## Recommendation

It is recommended that the City Commission approve the purchase and installation of boat motors, per Invitation to Bid (ITB) 132-11108, for the Police Marine Unit from Pompano Beach Marine Center in the amount of \$59,700.

## **Background**

The Police Marine Unit needs to replace the oldest engines in their fleet which were purchased in 2007 and have been out of warranty since 2009. Boat #2 port motor has recorded 1,996 hours along with its starboard motor having 1,600 hours. Boat #3 port motor has 1,959 hours along with its starboard motor having 1,949 hours. Even though these motors are 2007 models, the hours are indicative of motors that are approaching 10-12 years in age. The maintenance costs for both over the last 14 months are as follows: Boat #2 \$5,517.42 and Boat #3 \$9,312.11. Additionally Boat #3 has been on a trailer for the last eight weeks and not in service to reduce the possibility of adding to the continued maintenance costs for this boat.

The total cost of \$59,700 is for the new engines for both boats with vendor installation and trade-in values on the old engines.

## **Resource Impact**

There is a fiscal impact to the City in the amount of \$59,700.

FUNDS A	AVAILA	BILTY LO	OCATION:					
FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
2013	001	01	General Fund	POL030409	Marine	6499	Other Equipment	\$59,700
							TOTAL	\$59,700

## **Attachment**

Exhibit 1 - Bib Tabulation 132-11108

Prepared By: Michael F. Walker, Manager, Procurement and Contracts Carrie Keohane, Administrative Assistant I

Department Director: Chief Frank Adderley, Police