



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1148

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Motion to Approve Acceptance of Fiscal Year 2014-2015 Florida
Department of Environmental Protection Program Funds in the amount of
\$150,000

Recommendation

It is recommended that the City Commission approve acceptance of Fiscal Year 2014-2015 Florida Department of Environmental Protection (FDEP) Program Funds in the amount of \$150,000.

Background

The Florida Legislature appropriated \$150,000 from the Fiscal Year 2014-2015 General Appropriations Act to the City of Fort Lauderdale via FDEP. The purpose of this program is to assist local and state governmental entities with grants and aids for water projects.

The City will utilize the FDEP grant funds to undertake a canal maintenance dredging project in the Lauderdale Isles Neighborhood. The estimated timeframe to complete the dredging work is six months between December 2014 and May 2015, contingent upon obtaining all permit approvals from the permitting agencies. The dredging of the Lauderdale Isles canals is necessary to deepen the canals to the City's minimum canal depth criteria and allow vessels to safely navigate these waterways.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$150,000 associated with this action. The total estimated construction cost is \$311,000. The remainder of the project's funding estimate is available in the Annual Canal Dredging project and will be transferred on the referenced October 7, 2014 budget amendment. This action is contingent upon the approval of the consolidated budget amendment, CAM 14-0962.

Funds available as of September 29, 2014

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
470-P12083.470A-D317	LAUDERDALE ISLES CANAL DREDGING	INTERGOV'T REVENUE/FL DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$0	\$0	\$150,000
TOTAL →					\$150,000

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
470-P12083.470A-6599	LAUDERDALE ISLES CANAL DREDGING	CAPITAL OUTLAY/ CONSTRUCTION	\$0	\$0	\$150,000
TOTAL →					\$150,000

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Infrastructure Cylinders of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*

Attachment: State Financial Agreement DEP Agreement NO. 15BO1

Prepared by: Susan LeSage, Financial Administrator, Public Works

Department Director: Hardeep Anand, P.E., Public Works