

# CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Greg Chavarria, City Manager
- DATE: December 19, 2023
- TITLE: Motion Approving a Three-Year Agreement with the School Board of Broward County, Florida for the School Resource Officer Program -(Commission Districts 1, 2, 3 and 4)

## **Recommendation**

Staff recommends the City Commission authorize the Mayor and City Manager to execute a three-year agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Program commencing August 14, 2023, and concluding in June 2026. The Agreement will reimburse the City for services already provided and through June 2026.

### **Background**

The SBBC has established a School Resource Officer Program in accordance with the Marjory Stoneman Douglas High School Public Safety Act. The City of Fort Lauderdale Police Department assigns ten law enforcement officers to serve as School Resource Officers at nine schools operated by the SBBC. Fort Lauderdale Department officers are assigned full-time on the campuses of William Dandy Middle, New River Middle, Sunrise Middle, Fort Lauderdale High, Sheridan Technical, Stranahan High, Seagull Alternative, Whiddon-Rogers Education Center, and two officers are assigned to Dillard Middle/High. The SBBC will contribute \$10,300 per officer per month (for ten months) in the 2023-2024, 2024-2025 and 2025-2026 school years for a total amount of \$3,090,000. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

### Resource Impact

There will be a positive fiscal impact to the City in the amount of \$1,030,000.

Funds available as of December 19, 2023					
ACCOUNT NUMBER	PROJECT NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEVIED (Character)	AMOUNT
10-001-5043-521- 342-100	School Resource Officers	Service Charge/ Law Enforcement Services	\$1,030,000	\$0	\$1,030,000
				TOTAL ►	\$1,030,000

<u>Strategic Connections</u> This item is a 2024 Commission Priority, advancing the Public Safety initiative.

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

## <u>Attachment</u>

Exhibit 1 – School Resource Officer (SRO) Program Agreement

Prepared by: William C. Schultz, Chief of Police

Department Director: William C. Schultz, Chief of Police