



CITY OF FORT LAUDERDALE BID TABULATION  
 Bid #555-11442  
 Title: Fleet Maintenance & Management Services  
 Opened: 12/17/14

<b>Targeted Operating Budget Services</b>		JTA Fleet Management Svcs Pompano Beach, FL	G4S Integrated Services, Inc. Fort Worth, TX	First Vehicle Services, Inc. Cincinnati, OH	Shenandoah Fleet Maint. & Mgt. Warrenton, VA	Vector Fleet Management Charlotte, NC
1	Year One	\$ 4,943,971.00	\$ 5,323,163.96	\$ 5,447,561.71	\$ 5,770,685.76	\$ 5,762,178.00
2	Year Two	\$ 4,923,959.00	\$ 5,409,096.13	\$ 5,553,357.83	\$ 5,719,074.72	\$ 5,922,457.00
3	Year Three	\$ 4,977,771.00	\$ 5,637,069.04	\$ 5,674,204.71	\$ 5,784,802.24	\$ 6,105,222.00
<b>TOTAL COST FOR YEARS 1,2 &amp; 3</b>		<b>\$ 14,845,701.00</b>	<b>\$ 16,369,329.13</b>	<b>\$ 16,675,124.25</b>	<b>\$ 17,274,562.72</b>	<b>\$ 17,789,857.00</b>

**Option A (Trolley Maintenance)**

1	Year One	\$ 151,405.00	\$ 291,235.81	No Bid	\$ 146,873.64	\$ 157,824.00
2	Year Two	\$ 155,190.00	\$ 230,083.18	No Bid	\$ 145,156.68	\$ 163,459.00
3	Year Three	\$ 159,070.00	\$ 234,351.00	No Bid	\$ 146,447.82	\$ 168,727.00
<b>TOTAL COST FOR YEARS 1,2 &amp; 3</b>		<b>\$ 465,665.00</b>	<b>\$ 755,669.99</b>		<b>\$ 438,478.14</b>	<b>\$ 490,010.00</b>

**Option B (Central Warehouse Svcs)**

1	Year One	No Bid	\$ 171,239.65	No Bid	\$ 201,348.96	No Bid
2	Year Two	No Bid	\$ 171,612.21	No Bid	\$ 201,326.28	No Bid
3	Year Three	No Bid	\$ 174,601.72	No Bid	\$ 203,218.29	No Bid
<b>TOTAL COST FOR YEARS 1,2 &amp; 3</b>			<b>\$ 517,453.58</b>		<b>\$ 605,893.53</b>	

**Option C (Central Warehouse Services)**

**Parts Percentage Markup**

1	Year One	No Bid	10%	No Bid	No Bid	No Bid
2	Year Two	No Bid	10%	No Bid	No Bid	No Bid
3	Year Three	No Bid	10%	No Bid	No Bid	No Bid