



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#13-0547

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: May 7, 2013

TITLE: Motion to approve increased expenditure for plumbing maintenance services- Contract 402-10410 - \$30,000

Recommendation

It is recommended that the City Commission approve an increase in expenditure for the purchase of plumbing maintenance services to A-1 Paradise Plumbing, Inc. d/b/a Paradise Service Technologies in the estimated annual amount of \$30,000.

Background

The City of Fort Lauderdale Parks and Recreation Department coordinates plumbing repairs and plumbing installations through the contracted vendor A-1 Paradise Plumbing. Staff originally estimated to spend approximately \$70,000 during the current contract period but due to many unforeseen repairs and installations, an additional estimated amount of \$30,000 will be needed for these repairs during the current contract period ending June 1, 2013 and increase the anticipated annual expenditure for the contract period beginning June 2, 2013 to an estimated annual amount of \$100,000.

Resource Impact

There will be a fiscal impact to the City in the amount of \$30,000.

FUNDS AVAILABILITY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBJECT NAME	AMOUNT
13	001	01	General Fund	PKR070501	Facility Maintenance Support	3428	Building Maintenance & Repair	30,000
TOTAL								30,000

Prepared by: AnnDebra Diaz, Procurement Specialist II
 Carrie Keohane, Administrative Assistant I

Department Director: Phil Thornburg, Parks and Recreation