



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** February 5, 2013

**TITLE:** Resolution to execute an amendment to the Local Agency Program  
agreement with the Florida Department of Transportation to decrease the  
original grant amount for NW 24<sup>th</sup> Avenue sidewalks project - P11673

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**Recommendation**

It is recommended that the City Commission adopt a resolution authorizing the execution of an amendment to the Local Agency Program (LAP) with Florida Department of Transportation (FDOT) decreasing the original grant amount of \$106,924 to the actual total FDOT participating bid amount of \$72,590 for the NW 24<sup>th</sup> Avenue sidewalks project.

**Background**

On March 6, 2011, City Commission authorized the execution of a LAP agreement with FDOT for installation of a new concrete sidewalk on NW 24<sup>th</sup> Avenue between Sunrise Boulevard and NW 11<sup>th</sup> Street.

On May 17, 2011, the City transferred grant funds in the amount of \$106,924 from Broward County.

As part of the original LAP agreement, FDOT will only reimburse the City for the actual cost of FDOT eligible items. The cost for this is \$72,590, therefore, Supplemental Agreement 1 needs to be executed to decrease the original grant amount by \$34,334.

**Resource Impact**

There is a fiscal impact to the City in the amount of \$34,334.

GRANT APPROPRIATION REDUCTION CONTINGENT UPON APPROVAL OF CAM 13-0112, FEBRUARY 5, 2013							
Amend 2013 Final Operating Budget by reducing the Florida Department of Transportation grant, Fund 129, Subfund 01, P11673.129, C305 for the revenue and 6599 for the construction expenditure.							
From:							
FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
129	01	Misc Federal/State/County Grants	P11673.129	NW 24th Ave Sidewalks AQJ-71	C305	US DEPT OF TRANSPORTATION	\$ (34,334.00)
TOTAL							(34,334.00)
129	01	Misc Federal/State/County Grants	P11673.129	NW 24th Ave Sidewalks AQJ-71	6599	Construction	(34,334.00)
TOTAL							(34,334.00)

Related CAM:13-0112

Attachments

Exhibit 1- Agreement

Exhibit 2 - Resolution

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Department Director: Albert J. Carbon, P.E.