CITY OF FORT LAUDERDALE
City Commission Agenda Memo   **#13-1332**
REGULAR MEETING

TO: Honorable Mayor & Members of the
                Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 15, 2013

TITLE: Motion to approve proprietary purchases for software/hardware
                maintenance contract renewals - $316,945.03

Recommendation

It is recommended that the City Commission approve the proprietary purchase of software/hardware maintenance contract renewals from Periscope Holdings, Inc., Cogsdale Corporation, Sungard Public Sector Inc., and Environmental Systems Research Institute Incorporated (ESRI) in the total amount of $316,945.03.

Background

The Information Technology Services (ITS) Department has proprietary maintenance software/hardware support requirements for the following computer software systems:

BuySpeed On-Line (BSO) – Periscope Holdings, Inc. - $25,260:
This software is used for processing all purchase orders for goods and services and electronically integrates with the City's general ledger system.

Financial Accounting Management Information System (FAMIS) and Budget Preparation (BPREP) Software – Cogsdale Corporation - $205,528.18:
This software is used for financial accounting and budget preparation and is the only software used for those purposes. There are over 500 users throughout the City who access this system and numerous interfaces into the system from other computer systems.

Community Plus Software – Sungard Public Sector, Inc. - $40,487.26:
The Community Plus software is used for code enforcement, business tax, permitting, alarm billing, and fire safety inspections. Sungard Public Sector, Inc. is the sole provider of support for these software applications. The annual support ensures that the applications are updated with the latest enhancements and provides assistance to resolve any software problems in a timely manner. During fiscal year 2014, the Community Plus software application will be upgraded to Sungard's new hosted system called, One Solution. Once the One Solution system is in place, Sungard will credit the

remaining portion of the Community Plus support fees.

GIS Software - Environmental Systems Research Institute, Inc. (ESRI) – $45,669.59:
ESRI software is an essential piece of the City's Geographical Information System (GIS) infrastructure and forms the foundation for all City GIS products. The ITS Department uses this software for the support and maintenance of various systems which rely heavily on map data. Annual maintenance is required to receive new upgrades and technical assistance/support for all software related questions and/or problems. ESRI is the sole provider of updates, maintenance and support.

Resource Impact
There will be a fiscal impact to the City in the amount of $316,945.03.

FUNDS AVAILABILTY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
2014	581	01	Central Services	ITS040101	Application Services	3401	Computer Repair	$271,275.44
2014	581	01	Central Services	ITS060101	Geographic Info Systems	3401	Computer Repair	$ 36,469.60
2014	450	01	Water and Sewer	PBS670101	Treatment Operations	3401	Computer Repair	$ 9,200.00
							TOTAL	$316,945.03

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