



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 2, 2021

TITLE: Motion Approving Change Order No. 10 for \$65,599 for Electrical Upgrades to the North Galt Shops Streetscape and Parking Improvements Project-Sagaris Corp. - **(Commission District 1)**

Recommendation

Staff recommends the City Commission approve Change Order No. 10 for \$65,599 for electrical upgrades to the North Galt Shops Streetscape and Parking Improvements Project, Project No. 12354, Invitation Bid No. 12395-903 for \$954,792.00. City Commission approval is required as proposed Change Order will increase the cumulative project total cost over 10% of the original contracted amount. Previous cumulative Change Orders remained under the 10% threshold and are submitted as Exhibit 1.

Background

On June 2, 2020, the City Commission approved the contract award for Sagaris Corp., in the amount of \$958,792 for the North Galt Shops Improvements (CAM #20-0420).

As a result of various progress meetings with North Galt Shops' businesses, staff recommends upgrades to decorative light poles within the medians on both NE 33rd Street and NE 32nd Street. Each pole will be upgraded with additional electrical receptacles, including a large electrical panel for small events.

This action aligns with the City's future electrical upgrades in transferring the existing decorative lights power source to the electrical panel and will accommodate future business growth for existing and new North Galt Shops' businesses. Proposed upgrades are beyond the original scope design.

Resource Impact

The fiscal impact, in the amount of \$65,598.50, will be funded through the existing funds allotted to the North Galt Shops Streetscape and Parking Improvements Project #12354, as listed below.

Funds available as of February 8, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-P12354.461-6599	NORTH GALT SHOPS	CAPITAL OUTLAY / CONSTRUCTION	\$1,932,017	\$619,459	\$65,599
TOTAL AMOUNT ►					\$65,599

Strategic Connections

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and economic community marketplace.
- Objective: Nurture and support existing local businesses

This Item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Related CAM

#21-0199

Attachments

Exhibit 1 – Change Order Summary Sheet

Exhibit 2 – Change Order No. 10

Prepared by: Jeff Davis, Parking Services Manager, Transportation and Mobility
 James Hemphill, Assistant Procurement and Contracts Manager, Finance
 Claudelle Rose, Sr. Admin Assistant, Finance

Department Directors: Ben Rogers, Transportation and Mobility
 Susan Grant, Finance