



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0315

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 15, 2016

TITLE: Motion to Approve Change Order Number One for South Side School
Restoration Project– DiPompeo Construction Corporation

Recommendation

It is recommended that the City Commission approve Change Order Number One in the credit amount of \$266,883 for South Side School Restoration Project.

Background

The City Commission awarded a contract for South Side School Restoration Project on November 3, 2015 to Di Pompeo Construction with a total bid of \$3,114,000, including allowances, and \$103,000 for additional parking as a bid alternate.

The restoration work includes, but is not limited to, complete interior renovation of the existing school building with some exterior improvements/modifications consisting of enclosing of the existing southwest facing breezeway and stair tower, new exterior doors, new roofs over two southwest facing exterior doors, and addition of an Americans with Disabilities Act compliant ramp. The site improvements include the construction of parking spaces, chiller and dumpster enclosures, sidewalks, walkways, lighting, landscaping, irrigation, and utilities work.

Change Order Number One is for contract line item credit adjustments as a result of value engineering and reduction of allowances. City staff, the design consultant and the contractor explored options to lower construction costs. This included evaluation of items that can be eliminated while maintaining the functionality and quality of the historic renovation. Staff recommends deduction of specific items from the interior renovation scope (kitchen equipment, folding walls, lockers, and window treatments), redesign of the heating, ventilation, and air conditioning (HVAC) system, and changes to the lighting package. The interior equipment and furniture will be purchased directly by the City. Staff also recommends deducting the dumpster enclosure, perimeter fencing, and chiller enclosure from the site improvement package. The chiller enclosure is not required for the proposed HVAC system and the dumpster enclosure can be constructed using City resources.

It is recommended that Change Order Number One be approved in the credit amount of \$266,883, and further recommended that the City Manager be authorized to approve future change orders in accordance with the approved contract value of \$3,114,000.

Resource Impact

There will be no fiscal impact to the City as the credit line item adjustments to the contract will result in a credit of (\$266,883) to the contract. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrances are included on requisition RQ1601738 in a total amount of \$3,114,000.

<i>Funds available as of February 26, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P10777.331-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$6,652,069	\$0	-\$91,174
343-P10777.343-6599	South Side School Purchase and Restoration	Capital Outlay/ Construction	\$3,800,000	\$0	-\$175,709
TOTAL →					-\$266,883

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- **Objective 2:** Enhance the City’s identity and appearance through well-maintained green space, parks, major corridors, gateways, and medians

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 – Change Order 1

Exhibit 2 – Proposed Reduction Form

Prepared by: Irina Tokar, Senior Project Manager
 Alan Dodd, Assistant Public Works Director - Engineering

Department Directors: Paul Berg, Acting Public Works Director