

PARKING PROFORMA

Colee Hammock RPPP

Operating and Administrative Costs

Permit set-up			\$ 500.00	One-time expense
Permits (441)	\$ 0.68	441	\$ 299.88	Yearly expense
Signs/Poles	50		\$ 1,000.00	One-time expense
Enforcement	29.17 Hr	445	\$12,980.65	Hours to enforce based on 1.2 hours per day (LPR) - Yearly expense
Labor / Maintenance	41.17 Hr	30	\$ 1,235.10	\$41.17 Meter Maintenance Loaded Salary; One-time expense
			Total = \$16,015.63	
			Yearly= \$13,280.53	

Colee Hammock RPPP Rate

Revenue

Permit sales	\$442.00	\$30.00	\$13,260.00	Yearly - could change depending on sales
			\$13,260.00	