



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#12-2365

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: March 19, 2013

TITLE: MOTION TO APPROVE One-Year Agreement with School Board of Broward County for School Resource Officer Program

Recommendation

It is recommended that the City Commission approve a one-year agreement with the School Board of Broward County for the School Resource Officer Program.

Background

The City of Fort Lauderdale Police Department's School Resource Officer (SRO) Program assigns eight law enforcement officers to serve as SROs at eight secondary schools operated by the School Board of Broward County, Florida. The officers are assigned full-time on the campuses of Arthur R. Ashe, Jr. Middle, New River Middle, Sunrise Middle, William Dandy Middle, Dillard High, Fort Lauderdale High, Stranahan High and Whiddon Rogers. The present agreement with the School Board of Broward County (SBBC) includes funding by the SBBC to our SRO salaries. Currently, the SBBC contributes \$46,252.00 per officer for a total amount of \$370,016.00.

Note: The SBBC reimburses the same amount to all participating Broward County law enforcement agencies.

Staff recommends City Commission approval to renew one-year agreement with the School Board of Broward County, Florida (SBBC), School Resource Officer Program commencing on August 13, 2012 and ending on June 7, 2013.

Resource Impact

There is a fiscal impact to the City in the amount of \$542,986. See below spreadsheet for breakdown.

Fund	Fund Name	Sub Fund	Index Code	Index Code Name	Subobject	Number of Officers	Total Cost before reimbursement	Amount to be reimbursed by the School Board	Revenue will be put into same index Code into Subobject	Net Cost
1	General Fund	1	POL030201	Patrol	Various	3	\$329,772	\$138,756	J061	\$191,016
104	State Confiscation	1	POL050301	School Resource Officer Program	Various	1	\$103,309	\$46,252	J061	\$57,057
107	Federal Confiscation	1	POL080101	Justice Department Task Force	Various	4	\$479,921	\$185,008	J061	\$294,913
							\$913,002	\$370,016		\$542,986

Attachments

Exhibit 1 - School Resource Officer Agreement

Exhibit 2 - SRO Salaries and Benefits

Prepared By: Franklin C. Adderley, Chief of Police

Department Director: Franklin C. Adderley, Chief of Police