



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0097

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 9, 2024

TITLE: Motion Authorizing Execution of a Grant Agreement of up to \$600,000
from the Broward Boating Improvement Program (BBIP) for Cooley's
Landing Marina Replacement - **(Commission District 2)**

Recommendation

Staff recommends that the City Commission authorize execution by the proper City officials of a grant agreement with the Broward Boating Improvement Program (BBIP) to fund up to 50% of the project cost for the renovation of the Cooley's Landing Marina, but not to exceed \$600,000. The Grant requires a city match of \$600,000.

Background

Broward County administers the Broward Boating Improvement Program (BBIP). BBIP provides funding assistance to local governments within the County to provide public access to the County's waterways.

Constructed around 1994, The Cooley's Landing Marina is very near the end of its useful life and in need of replacement. BBIP will fund up to 50% of replacement costs or in this case \$600,000 of the costs needed to demolish and rebuild the marina. The total project costs are estimated to be \$3,000,000.

The remaining project grant match of \$600,000 will be provided in part by a grant awarded to the city from the Florida Inland Navigation District of \$1,500,000 and an additional grant awarded to the City by the Land and Water Conservation Fund (LWCF) of \$800,000. This leaves the city to provide the remainder of the match of \$100,000 to complete the project.

The City Commission approved applying for this grant at its September 6, 2022, regular meeting (CAM 22-0760).

Resource Impact

This action will result in a positive impact to the City in the amount of \$600,000 with a City Match of \$100,000, which will be appropriated to the accounts below contingent upon the

approval of the Consolidated Budget Agreement CAM 24-0013.

Grant

Source:

Funds available as of November 9, 2023

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-337-204-CLMR23-155A	BBIP for Cooley's Landing Marina Replacement	County - BBIP Public Safety	\$0	\$0	\$600,000
TOTAL AMOUNT →					\$600,000

Revenue

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-CLMR23-155A	BBIP for Cooley's Landing Marina Replacement	Capital Outlay / Construction	\$0	\$0	\$600,000
TOTAL AMOUNT →					\$600,000

Expense

Source: (Cash Match)

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12753	Cooley's Landing Marina Improvement	Capital Outlay - Construction	\$1,192,000	\$1,118,750	\$100,000
TOTAL AMOUNT →					\$100,000

Cash Match

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-350-6999-572-60-6599-24P12753A	2024 Grant Match Cooley's Landing Marina Improvement	Capital Outlay - Construction	\$0	\$0	\$100,000
TOTAL AMOUNT →					\$100,000

Expense

Strategic Connections

This item is a FY 2024 Commission Priority advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Related CAM

24-0013

Attachment

Exhibit 1 – Project Agreement

Prepared by: Gina Rivera, Parks & Recreation

Department Director: Carl Williams, Parks & Recreation