

PROVIDED BY
VICE MAYOR
ROOSTROM

BUDGET-6
SEP 18, 2012

CHART Based on our latest CAFR and First SW numbers

CITY'S UNFUNDED LIABILITY CONTRIBUTION

	GERS	P&F
2006	14,749,038	19,824,618
2007	15,188,106	20,472,413
2008	15,991,230	21,332,840
2009	18,325,485	19,146,573
2010	19,351,946	25,752,119
2011	21,498,801	30,441,767
*2012	22,369,549	30,684,942
*2013	28,033,782	31,980,704

Total due 2013 both plans: \$60,014,486.

Numbers from CAFR and * First SW.

Not including other post-employment benefits "OPED"

THE UNFUNDED (UAAL)%

2005	109.6	129.4
2006	107.5	128.8
2007	102.3	105.6
2008	115.6	169.6
2009	136.9	197.4
2010	146.4	192.0