



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0473

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 6, 2017

TITLE: Motion to Approve Purchase of Enterprise Resource Planning Project
Management Services – TEKsystems Government Services, LLC -
\$262,912

Recommendation

It is recommended that the City Commission approve the purchase of enterprise resource planning (ERP) project management staffing services via General Services Administration (GSA) Contract No. GS-35F-0353L from TEKsystems Government Services, LLC (TEKsystems) in an amount not to exceed \$262,912.

Background

On September 7, 2016 the City Commission approved contracts for the purchase of an ERP system solution. On February 21, 2017 the Commission also approved the purchase of hardware and software for the ERP test and development components. The hardware has arrived and is being set up for installation of the software. The Finance and Information Technology Services Departments recommend hiring a dedicated project manager to oversee this project. A resource was located through TEKsystems that has extensive experience managing implementation and configuration of the Infor ERP system selected.

Pursuant to Section 2-181(6) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with GSA Contract No. GS-35F-0353L, from TEKsystems Government Services, LLC, in the amount of \$262,912 whereby such purchase is the subject of a contract with the U.S. Federal General Services Administration.

Resource Impact

There is a current fiscal year impact in the amount of \$96,064. Future expenditures are contingent upon adoption and availability of fiscal year budgets.

Funds available as of May 5, 2017

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
581-P11937.581-6550	Enterprise Resource Planning (ERP)	Capital Outlay/ Administration	\$5,379,726	\$1,853,363	\$96,064
PURCHASE TOTAL ►					\$96,064

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.
- Initiative 7: Procure and advance implementation of an Enterprise Resource Planning (ERP) system.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Attachments

Exhibit 1 – Vendor Quotation

Exhibit 2 – GSA Contract

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