



TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: March 19, 2024

TITLE: Resolution Approving the Fourth Amendment to the Interlocal Agreement between Broward County and the City of Fort Lauderdale for Community Shuttle Service – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends that the City Commission approve a resolution approving the Fourth Amendment to the Interlocal Agreement (ILA) between Broward County (County) and the City of Fort Lauderdale (City) for Community Shuttle Service, in substantially the form attached, and authorize the City Manager to execute the Fourth Amendment.

Background

On October 23, 2019, the City and County entered the Interlocal Agreement for the City to provide Community Shuttle Service.

The First Amendment, dated August 4, 2020, removed the wave and ride option, removed advertisements, and removed fares.

The Second Amendment, dated February 22, 2021, adjusted the funding to reflect the rate in the City's agreement with its vendor and amended the vehicle list to reflect the vehicles utilized to provide service.

The Third Amendment, dated June 16, 2021, adjusted the funding to reflect the rate provided for in the City's agreement with its vendor and modified the vehicle list to reflect the vehicles utilized for service.

The proposed Fourth Amendment will:

1. Reimburse the City for incurred operating costs that exceeded available funding from January 1, 2022, through September 30, 2023;
2. Revise route schedules to account for previously approved service enhancements (New Exhibit A);
3. Amend the list of Leased Vehicles to account for an additional vehicle (Amended Exhibit D);
4. Establish operating funding for FY2024 (New Exhibit F); and

5. Add provisions regarding Prohibited Telecommunications Equipment and Criminal History Screening Practices.

The Fourth Amendment will increase the maximum reimbursement amount provided by the County for the operation of Community Shuttle Service from \$909,000 during FY23 to up to \$1,557,815 during FY24. This additional funding will be used to cover the expansion of service hours for the Beach Link and the Downtown Link (additional 2.5 hour per operating day for each route); the Las Olas Link (additional 3.5 hours per operating day); and an additional vehicle for the Neighborhood Link.

Resource Impact

There is no fiscal impact associated with this action as the additional revenues are being reimbursed for the additional expenditures.

Strategic Connections

This item is a 2024 *Commission Priority*, advancing the Transportation and Traffic initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 4: Facilitate an efficient, multimodal transportation network.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected.

Attachments

Exhibit 1 - Fourth Amendment to the Interlocal Agreement

Exhibit 2 - Resolution

Prepared by: Milos Majstorovic, PE., Deputy Director Transportation & Mobility

Department Director: Ben Rogers, Transportation & Mobility