



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

17-0985

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 6, 2017

TITLE: Motion Authorizing the City Manager to Withdraw from Project Agreement BR-FL-15-115 with the Florida Inland Navigation District, for Funding Assistance to Design and Permit Dredging Access to the Bahia Mar Yachting Center from the Intracoastal Waterway - \$258,898

Recommendation

It is recommended that the City Commission approve a motion authorizing the City Manager to withdraw from Project Agreement BR-FL-15-115, which provided a matching grant through the Florida Inland Navigation District (FIND) Waterways Assistance Program for the Design and Permitting of dredging access from the Intracoastal Waterway (ICW) to the Bahia Mar Yachting Center in the amount of \$258,898.

Background

The Florida Inland Navigation District has nearly completed dredging the Intracoastal Waterway (ICW) from Port Everglades to approximately 5,000 feet north of the Las Olas Blvd. Bridge to 17 feet at mean low water (MLW).

In 2015, the City applied for and was awarded funding assistance from FIND to complete the Design and Permitting Phase of dredging access to the Bahia Mar Yachting Center from the deepened ICW. The Interlocal Agreement expires September 30, 2017.

Bahia Mar Yachting Center has completed the Design and Permitting Phase on its own and the City is now working with Bahia Mar to complete the Construction Phase of the work. Since Design and Permitting is complete, there is no longer a project for the City or a need for FIND funding assistance.

Resource Impact

There will be a positive impact in the amount of \$206,543.

Source:

Funds available as of August 11, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P11670.129D-6599	Bahia Mar Marina Dredging Grant #3	Capital Outlay / Construction	\$ 2,922.13	\$ 2,922.13	\$ 2,922.13
TOTAL AMOUNT →					\$2,922.13

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses / Tr to Miscellaneous. Grants	\$1,148,922	\$63,804	\$2,922.13
TOTAL AMOUNT →					\$2,922.13

De-appropriate:

Funds available as of August 11, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	ACTUAL RECEIVED	AMOUNT
129-P11670.129D-Q001	Bahia Mar Marina Dredging Grant #3	General Fund	\$2,922.13	\$0	(\$2,922.13)
129-P11670.129C.F414	Bahia Mar Marina Dredging Grant #3	FIND Transportation	\$206,543	\$0	(\$206,543)
129-P11670.129C-6599	Bahia Mar Marina Dredging Grant #3	FIND Transportation	\$206,543	\$0	(\$206,543)
TOTAL AMOUNT →					(\$206,543.00)

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.
- Initiative 5: Identify and prioritize highly visible waterways for cleaning and beautification with government and business partners.

This item is also a *Press Play Fort Lauderdale Strategic Plan initiative*, included in the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactive maintain our water, wastewater, road and bridge infrastructure
- Initiative 3: Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the Fast Forward Lauderdale 2035 Vision Plan: We are Ready.

Related CAM: #17-0841

Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Director of Recreation