



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#17-0781**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 13, 2017

**TITLE:** Resolution Approving the Fiscal Year 2018 Central Wastewater Region  
Large User Rate of \$1.92 per 1,000 Gallons of Wastewater Treated

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**Recommendation**

It is recommended that the City Commission adopt a resolution setting the Fiscal Year (FY) 2018 Central Region Wastewater large user rate at \$1.92 per 1,000 gallons of wastewater treated, effective October 1, 2017.

**Background**

The City, through Large User Agreements, operates the Central Wastewater Region facilities, including the George T. Lohmeyer Wastewater Treatment Facility (GTL). The Central Wastewater Region provides treatment services for five cities including Fort Lauderdale, Oakland Park, Wilton Manors, Tamarac, and parts of Davie. Fort Lauderdale's use accounts for approximately 83 percent of the wastewater treatment services provided by the Central Region.

The Large User Agreements, necessitated by federal funding requirements, establish a methodology for setting rates for large users. The City Commission sets a billing rate based upon budgeted expenditures and assumed gallons of wastewater to be treated for the upcoming fiscal year. At the close of the year, the fund is audited and the actual rate is determined. Lump sum charges or rebates are made to adjust the amount paid by each user based upon the actual rate.

The Central Wastewater Region Large User Advisory Board, at its August 9, 2017 meeting, recommended a rate of \$1.92 per 1,000 gallons of wastewater treated. This rate represents a four cent increase over the Fiscal Year 2017 rate of \$1.88 per 1,000 gallons of wastewater treated. The Central Wastewater Region Operating Budget for FY 2018 is \$28.1 million.

**Resource Impact**

The FY 2018 Central Wastewater Region Large User rates will generate \$27,770,803 in estimated revenues.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Related CAM**

#17-0773

### **Attachments**

Exhibit 1: Draft Meeting Minutes - August 9, 2017

Exhibit 2: Resolution

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