



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#25-0218**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** April 1, 2025

**TITLE:** Resolution Approving a First Amendment to Interlocal Agreement Between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: NW 15<sup>th</sup> Ave Complete Streets Roadway Improvements (FORT-122/162) - **(Commission District 3)**

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**Recommendation**

Staff recommends the City Commission adopt a resolution approving and authorizing the execution of a First Amendment to Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: NW 15<sup>th</sup> Ave Complete Streets Roadway Improvements (FORT122/162), in substantially the form attached. The amendment to the Interlocal Agreement adds funding and a time extension to the project.

**Background**

The NW 15<sup>th</sup> Avenue Mobility and Lighting project limits are within the right of way of NW 15<sup>th</sup> Avenue, between Sunrise Boulevard and Mills Pond Park. The proposed improvements include a new 10' wide concrete sidewalk, drainage improvements, traffic calming, signage and pavement markings, landscape restoration, and new pedestrian lighting infrastructure.

In 2020, as part of the Cycle One of the Transportation System Surtax program, the City was awarded funding for the NW 15<sup>th</sup> Avenue Complete Streets Roadway Improvements Project and lighting (\$2,000,000, and \$996,668 respectively). To enable cost savings, the two projects were combined, with a cost estimate of \$2,812,805 at that time.

On November 7, 2023, (CAM #23-0106), the City Commission adopted Resolution No. 23-250, approving an Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: NW 15th Ave Complete Streets Roadway Improvements (FORT-122/162), and appropriated \$2,812,805 via Resolution No. 23-253 (CAM #23-0972) for the NW 15th Ave Mobility and Lighting project.

On May 6, 2024, the City issued a solicitation for the project. During the solicitation process, the submittal deadline was extended multiple times, and the final bids were due

on August 2, 2024.

On August 2, 2024, the City received two bids, the lower of which was \$2,804,524. It was determined that additional funds would be required for the project to include Construction Engineering Inspection services and to cover inflation costs.

On December 12, 2024, City staff submitted a cost escalation and time extension request to Broward County. On December 17, 2024, Broward County approved City's request.

The proposed amendment:

- provides an additional \$183,863 of surtax funding for construction, construction engineering and inspection services, and contingency
- provides an additional \$356,603.49 of surtax funding to address inflationary impacts
- extends the project schedule from July 14, 2025, to August 12, 2026

### **Resource Impact**

This action will result in a positive financial impact to the City with the appropriation of new funds totaling \$540,466.49, contingent upon the approval of the April 1, 2025, Consolidated Budget Amendment (CAM 25-0093).

<b><i>Funds available as of March 4, 2025</i></b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME (Program)</b>	<b>CHARACTER/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-338-8999-000-337-406-P12595R	NW 15 <sup>th</sup> Ave Mobility Lighting Project	Revenue Broward County - Transportation Grant	\$2,812,805	\$2,109,604	\$540,466.49
<b>TOTAL AMOUNT ►</b>					<b>\$540,466.49</b>

### **Strategic Connections**

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan*, *specifically advancing*:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected*

*This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:*

- The Neighborhood Enhancement Focus Area
- The Urban Design Element
- Goal 4: Enhance the existing built environment and elements unique to Fort Lauderdale, including waterways, bridges, tunnels and other traversable features

**Related CAM**

#25-0093

**Attachments**

Exhibit 1 - Interlocal Agreement

Exhibit 2 - Memo from Broward County

Exhibit 3 - Amendment to ILA

Exhibit 4 - Resolution

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Transportation and Mobility

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