#14-0257

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee Feldman, ICMA-CM, City Manager

**DATE**: March 4, 2014

TITLE: Motion to Approve Donation to Onikusu Judo Club Utilizing State Law

Enforcement Trust Fund - \$30,000

#### Recommendation

It is recommended that the City Commission approve a donation to the Onikusu Judo Club in the amount of \$30,000 utilizing State Law Enforcement Trust Fund.

### **Background**

On September 4, 2005, the Fort Lauderdale Branch of the NAACP formed a partnership with the City of Fort Lauderdale Parks and Recreation Department, The Broward State Attorney's Office Alternative Sentencing Adolescent Program for first time offenders and retired Fort Lauderdale Police Detective Ghalib Carmichael. Through this partnership, the Onikusu Judo Club was established and charted. The program began with kids between the ages of 5 and 18.

A minimum of 270 kids will enter the program, and the current recidivism rate is 2%. Trust Fund proceeds will be used exclusively to offset the expenses incurred for diversionary offenders' participation in club activities. Any non-diversionary participants will not receive trust fund monies to offset their participation costs.

The major goals of the program are as follows:

- To prevent juvenile crime and violence
- Create trust between police officers and youth
- Develop strong and positive attitudes towards police officers through civic, athletic, recreational and educational opportunities and resources
- Work to reduce juvenile delinquency
- Increase the participant's opportunity for physical activity and individual success
- Build self-esteem while teaching kids how to make decisions on their own
- Identify positive alternatives to drugs and violence
- To be a diversion to kids who may have committed non-violent offenses

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# **Resource Impact**

There is a fiscal impact to the City in the amount of \$30,000. Funding for this item is available in the FY 2014 Budget in Fund 104, Sub-Fund 01, POL050201, 4299 (Other Contribution).

Funds available as of February 7, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	DONATION AMOUNT
104 - POL050201 - 4299	MISCELLANEOUS COMMISSION APPROPRIATIONS	OTHER OPERATION EXPENSE / OTHER CONTRIBUTIONS	\$63,000.00	\$53,000.00	\$30,000.00
			DONATION TOTAL ►		\$30,000.00

## **Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Safety Cylinders of Excellence**, specifically advancing:

- **Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

### **Attachment**

Exhibit 1 – Chief of Police Certification

Prepared by: <u>Ivory Nelson, Police Sergeant</u>

Department Director: Franklin C. Adderley, Chief of Police

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