#23-0639

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: August 22, 2023

TITLE: Resolution Approving an Agreement for the Installation of Required

Improvements between Broward County and the City of Fort Lauderdale Prior to Issuance of Certificate of Occupancy for the Fort Lauderdale Police

Headquarters - (Commission District 2)

Recommendation

Staff recommends the City Commission consider a resolution approving an agreement between the City of Fort Lauderdale and Broward County for the installation of required improvements prior to issuance of the Certificate of Occupancy for the Fort Lauderdale Police Headquarters.

Background

The City Commission approved the Fort Lauderdale Police Headquarters Plat on August 16, 2022 (Case Number UDP-P22003) and the Broward County Commission approved the plat on May 2, 2023, with conditions from the Broward County Highway and Construction Engineering Division requiring the installation of roadway improvements. Prior to the City recording the plat, the City must approve a resolution agreeing to the improvements valued at \$66,000 and enter into an agreement with the County regarding roadways improvements. The improvements include the removal of all existing driveways in locations not consistent with approved openings and replacement with curb, gutter, and sidewalk, installation of an eastbound combination bus bay/right turn lane on Broward Boulevard, and installation of sidewalks, signs and pavement markings along Broward Boulevard. The agreement also stipulates that the City cannot issue any certificates of occupancy for the Fort Lauderdale Police Headquarters until the improvements in the agreement have been completed.

The agreement is attached as Exhibit 1.

Resource Impact

The \$66,000 for the installation of roadway improvement are included in the \$118,998,391 available for the Police Headquarters in the FY 2023-2027 Community Investment Plan in the account listed below.

Funds available as of July 26, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-352-5999-521-60- 6599-P12573	Police Headquarters	Capital Outlay/ Other Equipment	\$144,875,000	\$16,318,290	\$66,000
			TOTAL AMOUNT ►		\$66,000

Strategic Connections

This item is a 2022 Commission Priority, advancing the safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- Public Safety
- Goal 6: Build a Safe and Well-Prepared Community.
- Objective: Prevent and Solve Crime in All Neighborhoods

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: The City the City shall coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal area, and ensure citywide community health and public safety.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by: Lorraine Tappen, Principal Urban Planner, Development Services Department

Department Director: Christopher Cooper, AICP, Development Services Department