

#13-0996

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 19, 2013

TITLE: Resolution approving grant acceptance and grant agreements for the Florida

Department of Transportation Transit Corridor Program in the total amount of

\$432,680 for the expansion of the SunTrolley Downtown Route.

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the proper City officials to accept and execute two Grant Agreements with the Florida Department of Transportation (FDOT) in the amount of \$182,680 for operating funds and \$250,000 in capital vehicle funds, subject to the terms and conditions of the Fourth Amendment to the Agreement between the City and the Downtown Fort Lauderdale Transportation Management Association (TMA).

Background

At the July 2, 2013 meeting, the Commission approved Transportation and Mobility (TAM) Department's request to apply for Transit Corridor grants for a vehicle and operating costs for the expansion of the Downtown Link of the SunTrolley service, CAM #13-0759.

Transit Corridor operating funds of \$182,680 for will be used to expand the current SunTrolley Downtown Route north to N.E. 3rd Avenue and N.E. 6th Street, near the Flagler-Heights neighborhood and south to Broward Health's Broward General Medical Center with a second trolley, operating the same hours as the current vehicle. A second year of funding is possible, contingent upon project performance and the availability of FDOT funds. The additional vehicle will be purchased with Transit Corridor capital funds of \$250,000 for shorter wait-times. There is no match requirement for either grant. Both are reimbursement grants and the City will draw down grant funds after reimbursing the DFLTMA for their grant-eligible expenses. The grant will fund eligible expenses as outlined in the existing agreement with the TMA.

The City and the TMA have a current agreement for community bus operations, approved by the Commission October 1, 2013, CAM #13-1208 M-12.

Resource Impact

There is no net fiscal impact to the City. Funds were appropriated11/5/13, CAM 13-1372 Consolidated Budget Amendment.

APPROPRIATE REVENUE

FISCAL	SUB				SUB	
YEAR FUND	FUND I	FUND NAME	INDEX#	INDEX NAME	OBJECT # SUBOBJECT NAME	AMOUNT

2014	129	01	Miscellaneous Federal/State/County Grants	GCORDWNTNA14	FDOT-Transit Corridor Downtown	Florida Department of Transportation	\$250,000
2014	129	01	Miscellaneous Federal/State/County Grants		FDOT-Transit Corridor Downtown	Florida Department of Transportation	\$182,680
						\$432,680	

APPROPRIATE EXPENSES

FISCAL	SUB				SUB	
YEAR FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT # SUBOBJECT NAME	AMOUNT

2014	129	01	Miscellaneous Federal/State/County Grants	GCORDWNTNA14	FDOT-Transit Corridor Downtown	6401	Vehicles	\$250,000
2014	129	01	Miscellaneous Federal/State/County Grants	GCORDWNTN14	FDOT-Transit Corridor Downtown	3299	Other Services	\$182,680
	•	•	<u>.</u>	•		•		\$432,680

TOTAL

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Initiative 1: Strategically route and expand the SunTrolley as an overall complement to upcoming major transportation projects.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Related CAMs:

#13-1208 10/1/13

#13-1372 11/5/13

#13-0965 8/20/13

Attachments:

11/19/2013 #13-0996 Prepared by: Darlene Pfeiffer, Business Manager

Department Director: Diana Alarcon, Transportation and Mobility Director

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