

BRHPC SPENDING PROJECTION:

PHP Monthly Spending Average: \$ 19,417.47

Of Months Left: 5

Projected Remaining Spending: \$ 97,087.35

Available Funds Remaining: \$ 117,676.63

Projected Ending Balance: \$ 20,589.28

STRMU Monthly Spending Average: \$ 55,289.99

Of Months Left: 5

Projected Remaining Spending: \$ 276,449.95

Available Funds Remaining: \$114,909.45

Projected Ending Balance: - \$ 161,540.50

TBRV Monthly Spending Average: \$ 155,369.97

Of Months Left: 5

Projected Remaining Spending: \$ 776,849.85

Available Funds Remaining: \$ 607,470.63

Projected Ending Balance: - \$ 169,376.22

TEHV Monthly Spending Average: \$ 3,811.91

Of Months Left: 5

Projected Remaining Spending: \$ 19,059.55

Available Funds Remaining: \$ 52,376.16

Projected Ending Balance: \$ 33,307.61