



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#21-1166

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Chris Lagerbloom, ICMA-CM, Executive Director

DATE: December 7, 2021

TITLE: Resolution Authorizing Budget Amendment - Appropriation of Escrow Account Funds and Central Beach Wayfindings & Information Signage Capital Project Funds to the Aquatic Complex Renovations Project - \$413,676.87 - **(Commission District 2)**

Recommendation

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve a Budget Amendment to appropriate \$413,676.87 of escrow account funds and Central Beach Wayfindings & Information Signage Capital Project Funds to the Aquatic Complex Renovations Capital Project (P12315).

Background

On September 23, 2021, ChlorKing submitted a proprietary letter to the Department describing their unique and patented features. On September 29, 2021, Procurement Services issued Bid No. 12594-219 Notice of Intent to Award a Proprietary Purchase for Nexgen 100SM-R On-Site Chlorine Generator.

The Parks and Recreation Department will operate three (3) pools at the Aquatic Center located at 501 Seabreeze Boulevard. The pools consist of a 50-Meter Competition Pool (976,340 gallons), 50-Yard Training Pool (749,350 gallons), and a 25-Meter x 25-Yard Dive Pool (926,580 gallons). The City of Fort Lauderdale's Aquatic Center requires an onsite chlorine disinfection system for the pools.

The Aquatic Center is in active construction, and the construction was procured using a design-build contract. The City prepared a design criteria package (DCP) as part of the construction bidding documents. The DCP provides specifications, requirements and basis upon which bidders submitted their contract price. Two (2) bidders submitted pricing, and both bid prices were much higher than the advertised budget. City staff elected to eliminate some scope items from the design-build proposal to reduce their bid price. The onsite chlorine generators, which were part of the DCP, were eliminated from the design-build proposal and replaced with liquid chlorine tanks which helped reduce the contract price. Liquid chlorine tanks do provide a disinfection system for the pools,

but it is not the preferred solution. Purchasing the onsite chlorine generating systems provides the preferred and specified solution.

Staff recommends appropriation of the \$413,676.87 to allow the Parks and Recreation Department to meet the specified chlorine disinfection requirements that will reduce chemical costs and stored hazardous chemicals.

Resource Impact

Funds for this transaction are available in the accounts listed below. Funds are contingent upon approval of the City's consolidated budget amendment (CAM 21-0928).

Source:

Funds available as of November 17, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-219/106010	Deposits – Trust	FLAC-Aquatic Complex Donations	\$82,786	\$82,786	\$32,451.00
331-P11595.331-6599	Central Beach Wayfinding & Signage	Capital Outlay/Construction	\$15,000	\$10,516	\$10,516.00
346-P11595.346-6599	Central Beach Wayfinding & Signage	Capital Outlay/Construction	\$450,000	\$370,710	\$370,709.87
TOTAL AMOUNT ►					\$413,676.87

Use:

Funds available as of November 17, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12315.331-6599	Aquatics Complex Renovations	Capital Outlay/Construction	\$2,368,163	\$218,747	\$42,967.00
346-P12315.346-6599	Aquatics Complex Renovations	Capital Outlay/Construction	\$26,919,254	\$1	\$370,709.87
TOTAL AMOUNT ►					\$413,676.87

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Parks and Public Places initiative.

This item is a *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective 1: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City

Related CAMs

21-0928

21-0979

Prepared by: Vanessa Martin, CRA Business Manager
Clarence Woods, CRA Manager

Department Director: Chris Lagerbloom, ICMA-CM, Executive Director