



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0055

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 3, 2015

TITLE: Ford Police Interceptor Utility Vehicles – Don Reid Ford, Inc. - \$419,880

Recommendation

It is recommended that the City Commission approve the purchase of fifteen Ford Police Interceptor utility vehicles *via* Florida Sheriffs Association Contract 14-22-0904 from Don Reid Ford, Inc. in the amount of \$419,880.

Background

Fleet Services conducts a vehicle replacement analysis report for each vehicle proposed for replacement. The fifteen Ford Crown Victoria's recommended for replacement meet the criteria for replacement. The criteria used to determine when to replace a vehicle includes the following:

- Age and mileage of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and Maintenance costs

For each of the replacement vehicles, Fleet conducted the analysis and found all to be qualified for replacement. Each of the vehicle analysis is attached in Exhibit 1.

The Ford Police Interceptor Utility has been chosen as the replacement and is intended to be used by Patrol Sergeants as these vehicles offer adequate space to transport necessary equipment during critical incidents. The Ford Police Interceptor Utility will also be instrumental during high water or storm responses since the height of the vehicles will allow response to scenes not currently accessible to standard patrol vehicles.

This purchase will be made from Don Reid Ford, Inc. in the amount of \$419,880 *via* Florida Sheriffs Association Contract 14-22-0904 which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening, pursuant to Section 2-181(8), Code of Ordinances of the City of Fort Lauderdale, Florida

Resource Impact

There will be a fiscal impact to the City in the amount of \$419,880.

Funds available as of February 10, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$3,439,295	\$3,345,391	\$419,880
				PURCHASE TOTAL ►	\$419,880

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 - Vehicle Replacement Analysis

Exhibit 2 - Specifications

Prepared by Barry Sageman, Procurement Specialist I
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Department Director: Hardeep Anand, P.E. Public Works