

#13-0159

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee Feldman, ICMA-CM, City Manager

**DATE**: February 5, 2013

**TITLE**: Motion to approve the purchase of two 2013 International Durastar dump

trucks - Florida Sheriff's Association contract 12-10-0905 - \$180,111.

# Recommendation

It is recommended that the City Commission approve the purchase of two 2013 International Durastar Dump trucks using the Florida Sheriff's Association contract 12-10-0905 from Navistar, Inc. c/o Rechtien International Trucks, Inc., in the amount of \$180,111.

# **Background**

The FY 2012 Fleet Plan includes the replacement of unit # V4809. This unit was retained four years past its recommended lifecycle. The FY 2012 Fleet Plan also includes the replacement of unit # V4762. This unit was retained 5 ½ years past its recommended lifecycle. A copy of the vehicle replacement analysis for these two vehicles is attached as (Exhibit 1).

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$180,111.

#### **FUNDS AVAILABILTY LOCATION:**

		SUB				SUB OBJ	SUBOBJECT	
FY	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	#	NAME	AMOUNT
2013	583	01	PBS Fleet Services	PBS580101	Fleet Services	6416	Vehicles	\$180,111.
	•			•			TOTAL	\$180.111.

## Attachment

Exhibit 1 – Vehicle replacement analysis

Prepared by: Robert McKenney, Procurement Specialist II

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Department Director: Albert J. Carbon, P.E., Public Works