



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-1034

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: December 3, 2024

TITLE: Motion Accepting Florida Department of Transportation Occupant Protection Program Funding - \$62,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommend the City Commission approve a subgrant agreement from the Florida Department of Transportation to assist the police department in conducting a public awareness and enforcement campaign related to safety belt usage.

Background

In February 2024, the City submitted an application to the Florida Department of Transportation in response to a solicitation for proposals from law enforcement agencies to address the most significant traffic safety issues within their jurisdictions. This City has been awarded \$62,000 in funding to institute an occupant protection safety campaign to reduce the frequency of incidents in identified hot spots. Education and enforcement activities will be performed to improve safety belt awareness and use. The grant does not require matching funds and will end on September 30, 2025.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$62,000. This item is contingent upon the approval of the December Consolidated Budget Amendment CAM 24-0983.

Source:

<i>Funds available as of November 5, 2024</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-0000-000-331-200-25GOCCPROT	FY 2025 FDOT State Safety Office Program	Intergovt Revenue / Federal Grant Public Safety	\$0	\$0	\$62,000
TOTAL AMOUNT →					\$62,000

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-40-4352-25GOCCPROT	FY 2025 FDOT State Safety Office Program	Other Oper Exp / Servchg - Police	\$0	\$0	\$62,000
TOTAL AMOUNT →					\$62,000

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4.5: Community Health and Safety. Ensure local standards and proactive measures to enhance community health and safety in the City of Fort Lauderdale.

Related CAM

24-0983

Attachment

Exhibit 1 – FY 2025 Florida Department of Transportation Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William Schultz, Chief of Police