CITY HALL UPDATE

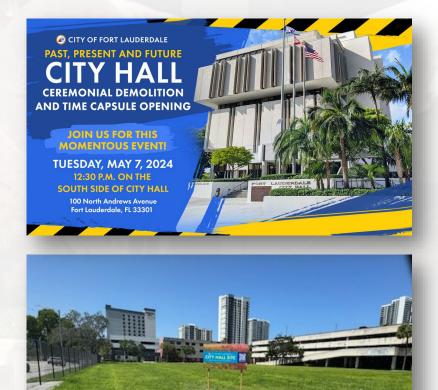
CITY COMMISSION CONFERENCE MEETING JUNE 3, 2025



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DEMOLITION OVERVIEW

- City Hall ceremony & time capsule unveiling
- Relocated equipment & assets
- Demolition completed in less than 12 months
- Current site conditions
 - Grass planted
 - Irrigation system installed
 - Fenced perimeter
 - Project information boards with QR Code
 - OR Code: <u>Spotlightftl.com/reimagining-city-hall</u>



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OWNER'S REPRESENTATIVE TIMELINE

Solicitation Issued:	Solicitation Closed:	Evaluation Committee Review:	
November 1, 2024	January 15, 2025	February 21, 2025	
Carl Land		- 1 3 APA 1	
Proposer Presentations:	Contract Negotiations:	Tentative Award:	
March 10, 2025	March 2025 – Current	Summer 2025	

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OWNER'S REPRESENTATIVE SCOPE

Pre-Development	Design	Pre-Construction	Construction	Post-Construction
 Project Vision 	 Design Coordination 	 Construction Manager Selection 	Construction Oversight	• Final Inspections & Punch List
• Objectives & Goals	• Design Review	• Risk Management	• Construction	• Commissioning &
 Budget Development 	 Value Engineering 	• Permitting	Coordination	Occupancy
• Site Evaluation	 Stakeholder Outreach 	 Schedule Oversight 	 Charge Order Management 	Project Closeout
 Space Planning 	• Compliance	• Budget Management	• Quality Assurance	 Warranty & Post- Occupancy Support
 Stakeholder Engagement 	 Regulations 		• Documenting, Reporting, and	
Consultant Selection			Communications	

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DESIGN CRITERIA PACKAGE (DCP) TASKS

Task Two

Project Definition

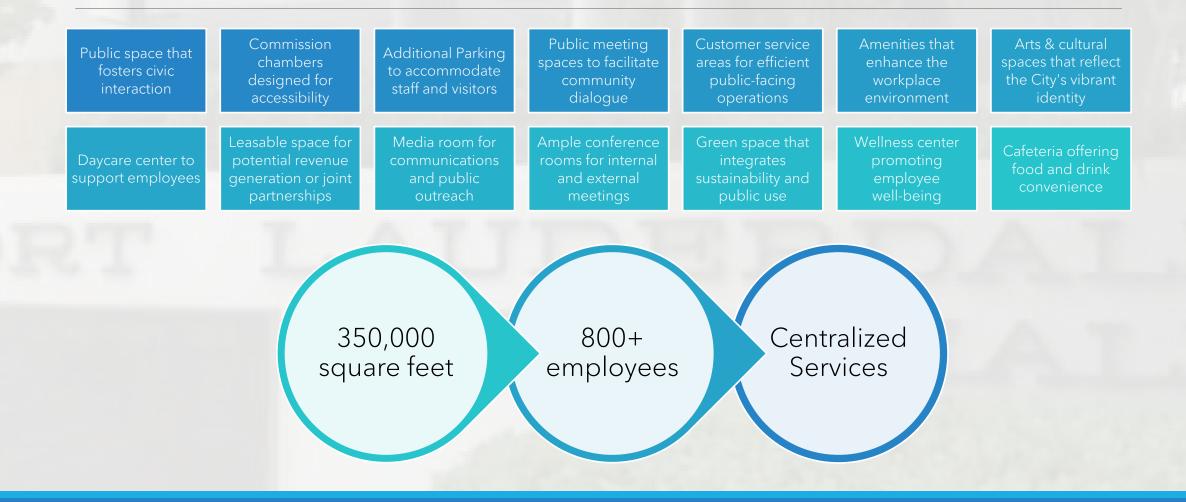
Data Collection Define Permitting Requirements Staff Engagement Criteria Documentation Conceptual 3D renderings Design Criteria

Project Goals & Standards
Design Renderings
Design Criteria
Engineer's Opinion of Probably Cost
Preliminary Drawings (30%)

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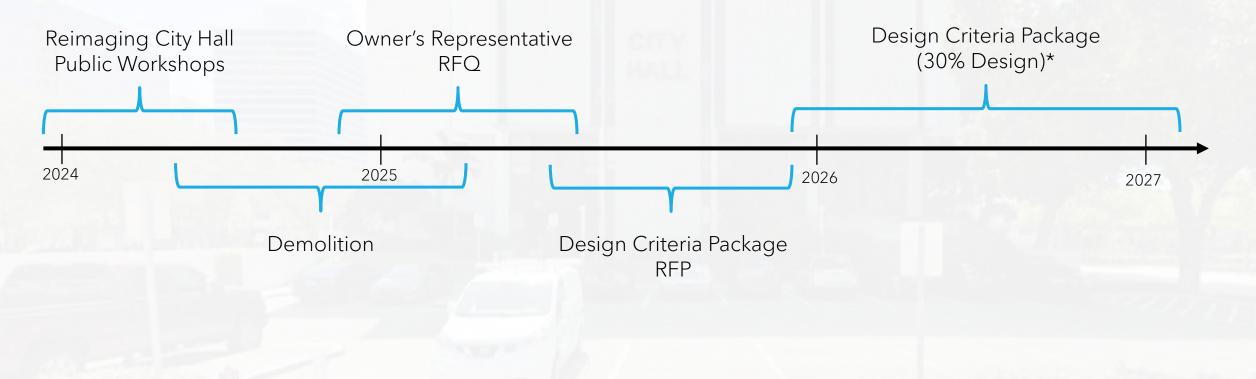
DESIGN CRITERIA PACKAGE ELEMENTS



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ANTICIPATED TIMELINE



<u>(1</u>)

*The DCP duration has not been defined as the solicitation has not been released. The estimated duration is 12 - 15 months Exhibit 1

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FUNDING OVERVIEW

- Community Investment Plan City Hall Replacement (P12864)
 - Balance: \$8,800,000
 Site Improvements: -\$75,000
 - FY26 Planned CIP Contribution: \$1,000,000
 - Projected Balance: \$9,725,000
 - City staff anticipate using the existing project balance to fund the Owner's Representative and Design Criteria Package efforts. The total cost of the City Hall project has not been determined as the work program needs to be further defined.
- Community Development Block Grant Disaster Recovery
 - City Hall funding allocation has not been determined
 - Currently developing potential action plan for the funding utilization (estimated to be completed in Fall 2025)
 - \$88,000,000 Federal Grant Awarded
 - Subject to federal grant terms, conditions, and reporting requirements
 - Funds may be utilized for publicly accessible areas
 - Can serve as a non-federal match for grant opportunities
- City staff are identifying preliminary financing options



UNSOLICITED PROPOSAL - MERIDIAM

- Received Unsolicited Proposal on May 15, 2025
- Meridiam is a global investor, developer, and asset manager of sustainable infrastructure with a 20-year track record of delivering and operating complex capital projects.
- Meridiam specializes in greenfield infrastructure development, with expertise in managing development and construction risk.
- Ten offices with 394 employees globally. Meridiam has delivered over \$90 billion in total infrastructure investments in more than 130 projects across 58 countries.
- In the United States, Meridiam has developed and managed 24 projects to-date.





THREE POTENTIAL NEXT STEPS

Advance as a City Project

- Award Owner's Representative Contract
- Issue Design Criteria Package RFQ



Explore Unsolicited Proposal Opportunity

- Schedule a conference meeting presentation with Meridiam
- Determine if there is intent to accept and create competition period



<u>Hybrid Approach</u>

- Continue to advance as a City Project (Option A) and
- Explore Unsolicited Proposals (P3) Opportunities (Option B)

