



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Fiscal Year 2014 Budget

Revenues:

Interest	\$	160.00
Special Assessments - 551 Properties @ \$15.00 per year		8,265.00
Less 5% Tax payment discount		(413.25)
C.D. Balance forward as of 5/31/2013		40,093.02
Checking Account Balance forward as of 5/31/2013		41,596.35
Total Revenues	\$	<u>89,701.12</u>

Appropriations:

Professional Services	\$	5,000.00
Contractual Services - Spraying 10 canals 4 times a year		20,000.00
Contractual Services - Vegetation Removal		20,000.00
MIASF Annual Waterway Cleanup		500.00
Lauderdale Isles Winter Waterway Cleanup		5,000.00
Web Site Design and Maintenance		1,000.00
Boat Rental Services		2,500.00
Travel and Per Diem		900.00
Office Supplies/Advertisement/Mailings/Dues		1,200.00
Waterway Signage Maintenance		1,000.00
Miscellaneous Expense		750.00
Payments to Government Agencies		1,200.00
Reserve		30,651.12
Total Appropriations	\$	<u>89,701.12</u>

Approved by Governing Board on June 10, 2013

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