

#14-0396

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 15, 2014

TITLE: Motion to approve additional funds to an existing contract with Sun-Up

Enterprises, Inc. for Walkability and other Transportation and Mobility

Department Projects in the amount of \$460,000

Recommendation

It is recommended that the City Commission approve additional funds to an existing contract with Sun-Up Enterprises, Inc., in the amount of \$460,000 (Exhibit 1) for design and construction of projects to include, but not limited to: pedestrian improvements at NE 3rd Avenue and NE 1st Street; N Andrews Avenue and NE 1st Street; Las Olas Boulevard at 1st, 2nd, and 3rd Avenues; Broward Boulevard and SE 1st Avenue; bike and pedestrian improvements to NE/NW 4th Street from US 1 to Avenue of the Arts; and pedestrian improvements along Dixie Highway.

Background

The agreement (Exhibit 2) with Sun-Up Enterprises, Inc. was approved in October 15, 2013 after a competitive procurement process. The total contract amount is \$1,913,000 based on unit pricing, with \$195,000 authorized to date. Additional funds need to be authorized beyond the \$195,000 to advance the Downtown Walkability projects, and other department projects such as the Dixie Highway Crosswalk project.

The contract addresses upgrades that will be used to bring City facilities into ADA compliance and for other improvements to the roadway and pedestrian realm. The contract is set up for construction, repair and upgrade to City surface parking lots and on-street parking, sidewalks, and other public facilities, speed humps and other traffic calming measures, installation of enhanced crosswalks and associated features, various signage, installation of the multimodal connectivity map elements, right-of-way and drainage improvements throughout the City, when needed.

Resource Impact

There is an estimated fiscal impact to the City in the amount of \$460,000. Funds are available in the current fiscal year.

Funds available as of					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
P11953.331	CIP	Downtown Walkability Project	\$500,000	\$495,870	\$400,000
TAM040102-3299	Traffic	Other Services	\$208,255	\$188,316	\$60,000
			PURCI	\$460,000	

Strategic Connections

This item is a Commission Annual Action Plan high priority, included within the policy agenda, advancing the Downtown Walkability Plan

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 Initiative*, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

Goal 1: Be a pedestrian friendly, multi-modal City.

Objective 1: Improve transportation options and reduce congestion by working with agency partners.

Objective 2: Integrate transportation land use and planning to create a walkable and bikeable community

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Connected.

Attachment:

- EX 1 Scope of Work
- EX 2 Executed Agreement with Sun-Up Enterprises, Inc.

Prepared by: Elizabeth Van Zandt, Mobility Manager

Department Director: Diana Alarcon, Transportation & Mobility