



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-1049

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: September 3, 2013

TITLE: Motion to approve the purchase of a City-wide automatic vehicle location system – Request for Proposals (RFP) 733-11194 - \$175,000 (five year cost)

Recommendation

It is recommended that the City Commission approve the purchase of a City-wide automatic vehicle location system with annual maintenance and support to the top ranked proposer, Track Star International, Inc., in the amount of \$175,000 and authorize the City Manager to approve the renewal options contingent upon approval and appropriation of funds. Unit pricing will be utilized to expand the program to other departments, subject to appropriation of funds.

Background

The Police Department has been using an Automatic Vehicle Location (AVL) system for marked patrol vehicles for over a decade. This system has helped improve the agency's productivity, officer safety, and the community's security. It provides a global view of where public safety vehicles are located and allows historical queries of individual vehicle activity including location and speed. The current system is over ten years old and is no longer supported by the vendor. New systems provide additional features and ease of use including geo-fencing of areas of interest, electronic notifications when specific criteria are met, and additional access to data and reports to end users without requiring specialized training. There is also a need to expand the use of this type of system throughout all departments. A thorough RFP process was completed and of the six responsive proposers, Track Star International, Inc. was the top ranked proposer. The first year purchase cost will be \$40,600 and annual maintenance and support for the next four years will be \$33,600 per year for a total award of \$175,000.

Resource Impact

There will be a fiscal impact to the City in the amount of \$40,600 in fiscal year 2013. Future expenditures are contingent upon approval and appropriation of the annual budgets.

FUNDS AVAILABILTY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
2013	581	01	Central Services	ITS070101	Police ITS	3199	Other Prof Services	2,000.00
2013	581	01	Central Services	ITS070101	Police ITS	3401	Computer Maint.	33,600.00
2013	581	01	Central Services	ITS070101	Police ITS	3907	Data Proc Supplies	5,000.00
TOTAL								40,600.00

Attachment:

Exhibit 1 – Bid Tabulation Summary 733-11194

Prepared by: Richard Ewell, Procurement Specialist II
Carrie Keohane, Administrative Assistant I

Department Director: Mike Maier, Information Technology Services