

CITY OF FORT LAUDERDALE

# VISION · STRATEGY · ACTION

---



# HOW WE GOT HERE

Each year, the City administers a Community Survey and Prioritization Workshop to progress toward our Community Vision and Strategic Goals



# COMMISSION PRIORITIES

---

- Advance the Strategic Plan through targeted initiatives
- Established annually to adapt to evolving challenges and emerging opportunities
- Developed annually by the City Commission to address the most pressing community needs

# GOVERNANCE



Set the goals, priorities, and policies for the City

Approve funding to move the goals and priorities forward



Operationalize the goals and priorities through the annual budget

Create plans and implement actions to achieve goals and priorities



# IMPLEMENTATION TIMELINE



**TODAY**

Identify the Commission's Priorities to advance the Strategic Plan

**MARCH - JUNE**

Fund Commission Priorities through the Budget Development Process



**JULY**

Present the FY 2024 Proposed Budget to the City Commission

**SEPTEMBER**

Conduct the Public Budget Hearings and adopt the FY 2024 Budget



**OCTOBER**

Implement the FY 2024 Commission Priorities

# REPORTING

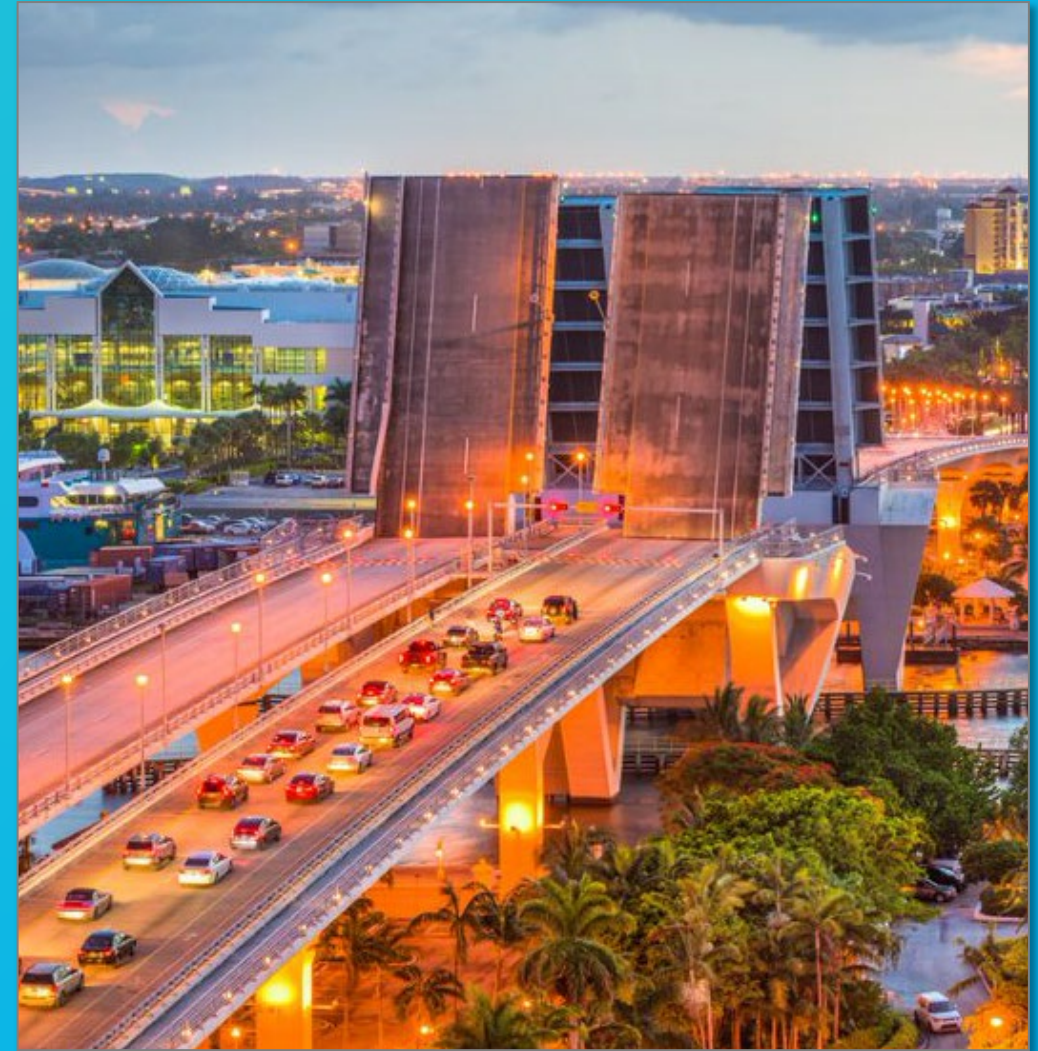
---

## City Magazine

- Send City updates to all neighbors on a quarterly basis
  - Commission Priority Updates
  - Playbook Program Guide
  - Special Events
  - Commission Updates

## Community Survey

- Receive feedback over the course of the year with a report due next October



# 2022 COMMISSION PRIORITIES

---

## Top Priority

- Infrastructure & Resilience
- Parks & Public Places
- Homelessness & Housing Opportunities
- Transportation & Traffic



# HOMELESSNESS & HOUSING OPPORTUNITIES

- Coordinated Housing Rehabilitation/Replacement Program
- Implemented Housing Navigation Pilot Program
- Launched New Affordable Housing Policy
- Facilitated Community Court Program
  - 16 Program Graduates
  - 776 Walk-ins
- Increased Homeless Outreach Team





# INFRASTRUCTURE & RESILIENCE

- Implemented leak detection, unidirectional flushing, valve exercising, and hydrant maintenance programs
- Replaced 63,000 linear feet of watermains
- Replaced force mains and upgraded Pump Station A-7
- Launched Cityworks for sewer and stormwater assets
- Constructed Hendricks Isle & Cordova Road seawalls
- Initiated stormwater improvements in River Oaks and Edgewood
- Initiated construction of Las Olas utilities undergrounding



# PARKS & PUBLIC PLACES

- Opened the Aquatic Center to the Public
- Acquired 4 new properties for green space
- Completed the design of seven parks
- Added New Pickleball Courts
- Upgraded Park Lighting
- Installed Public Art
- Improved Median Landscaping
- Enhanced Alley Maintenance



# TRANSPORTATION & TRAFFIC

- Approved Interim Agreement for Las Olas Loop Tunnel
- Completed NE 15<sup>th</sup> Avenue Mobility Improvements
- Installed Speed Cushions and Speed Radar Signs
- Nearly Completed the Tunnel Top Park Project
- Completed Las Olas Mobility Master Plan
- Completed LauderTrail Master Plan
- Launched Micro Mover Program



# FY 2024 PRIORITY DEVELOPMENT

## STRENGTHS

What can we build on?

## ASPIRATIONS

What do we want to be  
and do in the future?

## OPPORTUNITIES

What can we leverage  
into success?

## RESULTS

How do we know we  
are succeeding?

