



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0458

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: June 6, 2023

TITLE: Motion Accepting FY2022/2023 Broward County Enhanced Marine Law
Enforcement Grant Increase - \$7,392 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve the acceptance of an additional \$7,392 in funding from the Broward County Enhanced Marine Law Enforcement Grant Program for FY2022/2023.

Background

In January 2022, the City applied to Broward County for funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In September, the City accepted a grant award of \$184,104 in EMLEG funding (via CAM #22-0745), which will be used by the Fort Lauderdale Police Department to provide up to 3,696 hours of peak time waterway law enforcement patrols and to attend marine law enforcement training. Enhanced Marine Law Enforcement Grant funding allows the Department to schedule Marine Unit officers to work evening shifts at a reduced cost to the City. Absent EMLEG funding, the Department would be unable to schedule Marine Unit personnel during evening shifts.

In April 2023, the City received notification that the hourly reimbursement rate associated with the EMLEG program will be raised from \$49 to \$51. This rate increase will be retroactive to January 1, 2023 and will result in a grant award increase of \$7,392. The period of performance remains October 1, 2022 – September 30, 2023.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount the amount of \$7,392, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM 23-0215.

Source:

Funds available as of May 4, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-521-337-201-23GEMLEG	Enhanced Marine Law Enforcement FY23	Intergovt Revenue/Broward County - Public Safety	\$184,104.00	\$0.00	\$7,392.00
APPROPRIATION TOTAL →					\$7,392.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-521-40-4352-23GEMLEG	Enhanced Marine Law Enforcement FY23	Other Oper Exp/Servchg-Police	\$184,104.00	\$166,083.00	\$7,392.00
APPROPRIATION TOTAL →					\$7,392.00

Strategic Connections

This item is a *2022 Commission* Priority, advancing the Community Response and Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

#23-0215

Attachments

Exhibit 1 – FY2022/2023 Broward County Enhanced Marine Law Enforcement Grant Program Amendment

Exhibit 2 – CAM #22-0745 Motion Accepting Broward County Enhanced Marine Law Enforcement Grant Program Funds

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: Patrick Lynn, Chief of Police